

Public Safety and Maintenance Services

Item	2023-24	2024-25	Difference	Note/Comment
	Levy	Levy		
Municipal Services	\$135,285.47	\$143,099.20	\$7,813.73	
Total Municipal Services	\$135,285.47	\$143,099.20	\$7,813.73	

Administration

Item	2023-24		2024-25		Difference	Note/Comment
	Rate	Levy	Rate	Levy		
Auditor-Controller (per Fund No enrollment fee) ⁽¹⁾		\$87.23		\$87.23	\$0.00	
Consultant Services		\$4,775.44		\$4,870.94	\$95.50	
Auditor-Controller (per Parcel enrollment fee)	\$0.11	\$26.95	\$0.11	\$26.95	\$0.00	
Treasurer/Tax Collector (per Parcel fee)	\$0.25	\$61.25	\$0.25	\$61.25	\$0.00	
City Administrative Costs		\$1,000.00		\$2,609.00	\$1,609.00	
Other Costs		\$0.00		\$0.00	\$0.00	
Total Administration		\$5,950.87		\$7,655.37	\$1,704.50	

Other

Item	2023-24		2024-25		Difference	Note/Comment
	Levy	Levy	Levy	Levy		
Reserve Adjustment		\$0.00		\$0.00	\$0.00	
Delinquency Allowance		\$0.00		\$0.00	\$0.00	
Delinquency Charges		\$0.00		\$0.00	\$0.00	
Less: Prior Year Surplus		\$0.00		\$0.00	\$0.00	
Total Other		\$0.00		\$0.00	\$0.00	

Totals

Item	2023-24	2024-25	Difference	Note/Comment
	Levy	Levy		
Total Requirement	\$141,236.34	\$150,754.57	\$9,518.23	
District Adjustment	\$0.00	\$0.00	\$0.00	
Enrollment Adjustment	(\$3.64)			
Total Levy	\$141,232.70	\$150,754.57	\$9,521.87	

Factors:

Note/Comment

Levy % Difference	N/A
Administration % of Levy	5.08%
City's % of Levy	1.73%
Maximum Authorized Tax	\$149,145.57
Levy % of Maximum Tax	101.08%
Bonds Outstanding After September 1, 2024	N/A
FY 2023-24 Delinquency Rate as of 12/10/2023	2.86%
FY 2023-24 Delinquency Rate as of 4/10/2024	0.82%
FY 2023-24 Parcels Levied	245
FY 2024-25 Projected Parcels to Levy	245
Final Maturity	N/A

Rates increase 5.6% per year
Community is fully developed

⁽¹⁾ Current Year Per Fund No Charge based upon Auditor-Controller Letter Dated June 1, 2023.