

RESOLUTION NO. 2025-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA AMENDING THE CAPITAL IMPROVEMENT PROGRAM BUDGET FOR FISCAL YEARS 2026-30 FOR VARIOUS PROJECTS

THE CITY COUNCIL OF THE CITY OF TEMECULA DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The City Council finds, determines, and declares that:

A. On May 27, 2025, the City Council adopted the Capital Improvement Program Budget for Fiscal Years 2026-30.

B. Since the adoption of the Capital Improvement Program (CIP) Budget, the City has identified the need to establish several new projects that support community priorities and infrastructure needs, which necessitate the reallocation of funds from existing projects.

C. These changes have made it necessary to amend the CIP Budget for the Americans with Disabilities Act ADA Transition Plan Implementation, City Security Camera System, Temecula Creek Fencing, Empire Creek Improvements, Park Restrooms Renovations/Expansion and Americans with Disabilities Act (ADA) Improvements, Vacant Parcel Clean-Up and Beautification, and Interstate 15 Corridor Branding and Visioning Improvements.

D. The Capital Improvement Program (CIP) Budget, as amended by this Resolution, is consistent with the City of Temecula General Plan and each element thereof as determined by the Planning Commission on October 15, 2025.

Section 2. Amendment of the Capital Improvement Program (CIP)

A. The Capital Improvement Program (CIP) Budget for Fiscal Years 2026-30 is hereby amended as follows:

- 1) **Mercedes Street Sidewalk (\$2.4M)** – Authorize the addition of the “Mercedes Street Sidewalk” project to the Fiscal Year 2025-26 Capital Improvement Program (CIP) Budget. Approve the reallocation of \$650,000 and \$750,000 in Measure S funds from the “Park Restrooms Renovations, Expansion and Americans with Disabilities Act (ADA) Improvements” project and the “City Security Camera System” project, respectively, to this project in FY2025-26. Approve the transfer of \$650,000 in existing Community Development Block Grant (CDBG) fund balance from the “ADA Transition Plan Implementation” project to this project in FY2025-26. Additionally, authorize the reallocation of \$325,000 in FY2025-26 CDBG funds from the “ADA Transition Plan Implementation” project to FY2026-27 of this project, and approve a new appropriation of \$350,000 in Measure S funds for FY2026-27.

- 2) **Citywide Community Wildfire Protection Plan (\$950k)** - Authorize the addition of the “Citywide Community Wildfire Protection Plan” project to the Fiscal Year 2025-26 Capital Improvement Program (CIP) Budget. Approve the reallocation of \$453,000 and \$318,000 in FY2025-26 Measure S funds from the “Empire Creek Improvements” and “Temecula Creek Fencing” projects, respectively, to this project. Approve the transfer of \$179,000 in FY2025-26 Community Reinvestment Program (CRP) funds from the “Temecula Creek Fencing” project to this project.
- 3) **Eagle Soar Splash Pad Rehabilitation (\$300k)** – Authorize the addition of the “Eagle Soar Splash Pad Rehabilitation” project to the Fiscal Year 2025-26 Capital Improvement Program (CIP) Budget. Approve the reallocation of \$300,000 in Community Reinvestment Program (CRP) funds from the “Temecula Creek Fencing” project to this project in FY2025-26.
- 4) **Michael Naggar Community Park Pickleball Court Conversion (\$200k)** – Authorize the addition of the “Michael Naggar Community Park Pickleball Court Conversion” project to the Fiscal Year 2025-26 Capital Improvement Program (CIP) Budget. Approve the reallocation of \$200,000 in Measure S funds from the “Interstate 15 Corridor Branding and Visioning Improvements” project to this project in FY2025-26.
- 5) **Santiago Site – Community Garden (\$360k)** – Authorize the addition of the “Santiago Site – Community Garden” project to the Fiscal Year 2025-26 Capital Improvement Program (CIP) Budget. Approve the reallocation of \$360,000 in Community Reinvestment Program (CRP) funds from the “Vacant Parcel Clean-Up and Beautification” project to this project in FY2025-26.
- 6) **Emergency Operations Center (EOC)** – Amend the “Future Years Projects” list within the Capital Improvement Program (CIP) Budget to include the “Emergency Operations Center” project.

B. The net result of this amendment to the Capital Improvement Program (CIP) Budget for Fiscal Years 2026-30 is an additional appropriation of Measure S in Fiscal Year 2026-27 in the amount of \$350,000.

Section 3. California Environmental Quality Act (CEQA) Exemption

- A. Adoption and amendment of the Capital Improvement Program is categorically exempt from environmental review under the California Environmental Quality Act (CEQA). Pursuant to Section 15262 of the State Guidelines for Implementation of CEQA, a project involving only feasibility or planning studies for possible future actions, which actions the City Council has not approved, adopted, or funded, does not require preparation of an EIR or Negative Declaration. The Capital Improvement Program merely establishes a listing of priorities and allocates funds for the City to commence the necessary planning studies, including review pursuant to CEQA, at a future unspecified date. The future planning studies will be conducted at the earliest possible time so as to ensure thorough review

pursuant to CEQA. On May 21, 2025, the Planning Commission found the Capital Improvement Program consistent with the General Plan in accordance with Government Code Section 65401 of State Planning and Zoning Law.

Section 4. The City Clerk shall certify the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Temecula this 18th day of November 2025.

Brenden Kalfus, Mayor

ATTEST:

Randi Johl, City Clerk

[SEAL]

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss
CITY OF TEMECULA)

I, Randi Johl, City Clerk of the City of Temecula, do hereby certify that the foregoing Resolution No. 2025- was duly and regularly adopted by the City Council of the City of Temecula at a meeting thereof held on the 18th day of November, 2025, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

Randi Johl, City Clerk