

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: January 9, 2024

SUBJECT: Approve First Amendment to Utility Agreement with Southern California Edison Company for the I-15/French Valley Parkway Improvements – Phase II Project, PW16-01

PREPARED BY: Amer Attar, Engineering Manager
Avlin R. Odviar, Principal Civil Engineer

RECOMMENDATION: That the City Council approve the first amendment to the utility agreement with Southern California Edison Company to amend the total estimated cost to \$1,714,000 for relocation of utilities necessary for the I-15/French Valley Parkway Improvements – Phase II project, PW16-01.

BACKGROUND: On December 14, 2021, the City Council approved the Utility Agreement with Southern California Edison Company (SCE) for the relocation of existing overhead power lines necessitated by the I-15/French Valley Parkway Improvements – Phase II project (Project). The agreement established cost liability at 100% City with an estimated cost of \$972,540.00.

In October 2022, SCE performed all work necessary to successfully complete the facility relocation including removal and installation of transition poles, removal of wooden H-poles, installation of 100 foot tall Tubular Steel Poles (TSP), conducting a scheduled power outage, performing traffic control for detours and freeway closures with the California Highway Patrol and Caltrans, installation of high voltage conductors for two distribution circuits, re-energizing both circuits, and obtaining all required permitting. Some of this work was performed twice due to late cancellation of work originally scheduled for September 2022, as SCE and CHP crews were diverted to address the emergency priority presented by the Fairview Fire.

In October 2023, SCE completed its accounting of full relocation costs and is requesting an amendment to the agreement to cover the actual relocation cost.

FISCAL IMPACT: The I-15/French Valley Parkway Improvements – Phase II project is identified in the City’s Capital Improvement Program (CIP) Budget Fiscal Years 2024-28 and funded by several sources. The agreement is supported by Surface Transportation Improvement

Program (STIP) funds, which would be utilized to cover the additional cost of \$741,460.00 associated with this First Amendment. There are sufficient funds in the project account to cover the additional cost.

ATTACHMENTS:

1. SCE Request for Amendment dated October 12, 2023
2. First Amendment to Utility Agreement No. 43272_SCE
3. CIP Project Sheets