

Public Safety and Maintenance Services

Item	2025-26	2026-27	Difference	Note/Comment
	Levy	Levy		
Public Safety and Maintenance Services	\$0.00	\$80,335.36	\$80,335.36	
Total Public Safety and Maintenance Services	\$0.00	\$80,335.36	\$80,335.36	

Administration

Item	2025-26		2026-27		Difference	Note/Comment
	Rate	Levy	Rate	Levy		
Auditor-Controller (per Fund No enrollment fee) ⁽¹⁾		\$0.00		\$96.14	\$96.14	
Auditor-Controller (per Parcel enrollment fee)	\$0.11	\$0.00	\$0.11	\$19.14	\$19.14	
Treasurer/Tax Collector (per Parcel fee)	\$0.25	\$0.00	\$0.25	\$43.50	\$43.50	
City Administrative Costs		\$0.00		\$1,000.00	\$1,000.00	
Other Costs		\$0.00		\$0.00	\$0.00	
Total Administration		\$0.00		\$1,158.78	\$1,158.78	

Other

Item	2025-26		2026-27		Difference	Note/Comment
	Levy	Levy	Levy	Levy		
Reserve Adjustment		\$0.00		\$0.00	\$0.00	
Delinquency Allowance		\$0.00		\$0.00	\$0.00	
Delinquency Charges		\$0.00		\$0.00	\$0.00	
Less: Prior Year Surplus		\$0.00		\$0.00	\$0.00	
Total Other		\$0.00		\$0.00	\$0.00	

Totals

Item	2025-26	2026-27	Difference	Note/Comment
	Levy	Levy		
Total Requirement	\$0.00	\$81,494.14	\$81,494.14	
District Adjustment	\$0.00	\$0.00	\$0.00	
Enrollment Adjustment				
Total Levy	\$0.00	\$81,494.14	\$81,494.14	

Factors:

Levy % Difference	N/A
Administration % of Levy	1.42%
City's % of Levy	1.23%
Maximum Authorized Tax	\$81,494.14
Levy % of Maximum Tax	100.00%
Bonds Outstanding After September 1, 2026	N/A
FY 2025-26 Delinquency Rate as of 12/10/2025	N/A
FY 2025-26 Delinquency Rate as of 4/10/2026	N/A
FY 2025-26 Parcels Levied	0
FY 2026-27 Projected Parcels to Levy	174
Final Maturity	N/A

Note/Comment

First Year Levy
Rates increase 5.6% per year
174 new permits for FY 2026-27

⁽¹⁾ Current Year Per Fund No Charge based upon Auditor-Controller Letter Dated May 27, 2026.