

**SUBSTANTIAL AMENDMENT TO
2022-2023 ANNUAL ACTION PLAN**

A. EXECUTIVE SUMMARY

The U.S. Department of Housing and Urban Development (HUD) requires all entitlement communities receiving Community Development Block Grant (CDBG) funds, such as the City of Temecula, to prepare and submit a Consolidated Plan every five years to establish a unified, strategic vision for community development, housing and economic development actions. The Consolidated Plan encompasses the analysis of local community needs and coordinates appropriate responses to those needs and priorities. The Temecula City Council adopted its most recent Five Year Consolidated Plan for Fiscal years 2022-26 on April 26, 2022 which also includes the first Action Plan of that cycle (2022-23 Annual Action Plan) on April 26, 2022.

The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan.

Per the City's Citizen Participation Plan, a Substantial Amendment to an Annual Action Plan is required when a "substantial" change is proposed, which includes:

- a. To carry out a project not previously described in the Annual Action Plan using funds covered by the Consolidated Plan, including program income.
- b. To substantially amend the purpose, scope, location, or beneficiaries of a project.
- c. To substantially amend the allocation priorities or the method of distributing funds.

The Substantial Amendment to the 2022-2023 Action Plan is necessary because the City is proposing to carry out a project not previously described in the Annual Action Plan using funds covered by the Annual Action Plan. The City's 2022-2023 annual action plan previously accounted for the funds to be used for the "removal of architectural barriers for public right of ways in roadways, public facilities" on a capital improvement project. This Substantial Amendment No. 1 to the 2022-2023 Annual Action Plan officially assigns these funds (\$331,014) identified in the Action Plan to the ADA Improvements Project at the Mary Phillips Senior Center (PW20-13). The projects current CDBG budget is \$726,569.78, with the additional assignment of funds the projects total CDBG contribution is \$1,057,583.78. Measure S funds in the amount of \$258,425 are also being provided for the project.

B. CITIZEN PARTICIPATION

A Notice of Public Hearing and the commencement of the 30-day public review period was published in the newspaper on October 15, 2022, informing the public of the proposed Substantial Amendment and inviting comments at the public hearing that will be held on November 15, 2022, at City of Temecula City Council Chambers. The public review period began on October 15, 2022, and ends November 15, 2022. Citizens were able to review copies of the Draft Substantial Amendment at the Ronald H. Roberts Temecula Public Library, Temecula City Hall (City Clerk's Office and Community Development Department)

and on the City’s website at <http://www.TemeculaCA.gov/CDBG> On November 15, 2022, the Temecula City Council will hear public comments regarding the Substantial Amendment.

C. CHANGES TO THE 2022-2023 ANNUAL ACTION PLAN ACTIVITIES

This Substantial Amendment proposed to the following changes:

Project Name	CDBG Budget	Proposed New CDBG Budget
ADA Improvements Project (Unassigned Location)	\$331,014	\$0
Mary Phillips Senior Center ADA Improvements (PW20-13)	\$726,569.78	*\$1,057,583.78

*Proposed new CDBG budget does not include the proposed amount of Measure S funds to be included.

Original CIP Project Description	Proposed New CIP Project Description
Removal of architectural barriers for public right of ways in roadways, public facilities.	Project funds will be assigned to remove architectural barriers and ensure safe and proper access to those in need located at the Mary Phillips Senior Center. Project identified as (PW20-13).

D. PUBLIC COMMENTS

Any and all public comments made on this item will be summarized and included in the final version updated to the City’s 2022-2023 Annual Action that is submitted to HUD.