

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Michael Heslin, Director of Information Technology and Support Services

DATE: May 13, 2025

SUBJECT: Approve Enterprise License Agreement with ESRI for the ArcGIS Suite of Software

PREPARED BY: Damion Patrick, Assistant Director of ITSS

RECOMMENDATION: That the City Council:

1. Approve an Enterprise License Agreement with ESRI for the ArcGIS Software suite in an amount not to exceed \$75,635 per year for three years; and
2. Authorize the City Manager to approve contract change orders of up to 10% of the annual amount, or \$7,563.50 per year.

BACKGROUND: As part of the City's ongoing efforts to manage City assets, streamline the permitting process, and build efficiencies in inspections, work orders, event planning, and more, the City leverages the ESRI ArcGIS suite of software. This Geographic Information System (GIS) software is a digital mapping and analysis tool used by departments throughout the City. It is a foundational piece of our permit and asset management processes, allowing staff to quickly find the location and data related to a given property or City asset. In addition, it is used extensively to plan for projects in Public Works, to map special events in Community Services, and to support public safety in the Office of Emergency Management and the Police and Fire Departments.

The licensing for ESRI products is sole source, as no other vendor can provide them for the City. The approval of this recommendation authorizes the City to enter into a three-year agreement with ESRI to license their ArcGIS suite of software products.

FISCAL IMPACT: Adequate funds have been budgeted in the Annual Operating Budget. Subsequent years will be subject to budget approval.

ATTACHMENTS: Enterprise License Agreement