

## COMPREHENSIVE GENERAL PLAN UPDATE *Infrastructure Project*

**Project Description:** California State Law requires that each city adopt a comprehensive General Plan as the fundamental policy document for future development. It provides the framework for management and utilization of the City's physical, economic, and human resources. This document guides civic decisions regarding land use, conservation of existing housing and the provision of new dwelling units, the provisions of supporting infrastructure and public services, the protection of environmental resources, the allocation of fiscal resources, and the protection of residents from natural and human-caused hazards. The City's General Plan was last updated in 2005. The General Plan will serve as the blueprint for the community for approximately the next fifteen years. This project will update all of the elements of the General Plan and will also include the implementation of new legislation to ensure compliance with State Law.



**Benefit:** The General Plan update satisfies all six of the City's core values: Healthy and Livable City; Economic Prosperity; Safe and Prepared Community; Sustainable City; Transportation, Mobility, and Connectivity; and Accountable and Responsive Local Government.

**Core Value:** Healthy and Livable City

**Project Status:** The project is underway. A General Plan consultant was hired to manage the project starting in January of 2025. A request for proposal (RFP) and contract award are expected in 2025.

**Department:** Community Development - Account No. 210.265.999.5800.PW21-02 / 777

**Level:** I

	Prior Years Actuals	2024-25 Adjusted	2025-26 Proposed Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
<b>Project Cost:</b>								
5801-Administration	560,441	1,119,559						1,680,000
5802-Design & Environmental	49,517	1,320,483	500,000					1,870,000
<b>Total Expenditures</b>	609,958	2,440,042	500,000	-	-	-	-	3,550,000

**Source of Funds:**

4001-General Fund	1,057,141	1,182,859	500,000					2,740,000
4025-Grants	310,000	500,000						810,000
<b>Total Funding</b>	1,367,141	1,682,859	500,000	-	-	-	-	3,550,000

**Future Operating & Maintenance Costs:**

<b>Total Operating Costs</b>								
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**Notes :**

1. Grants funding includes: \$500,000 in Local Early Action Planning Grant Program (LEAP) funding provided by the California Department of Housing and Community Development (HCD) and \$310,000 in Senate Bill 2 Planning Grant.

2. In addition to these grants, \$175,000 in funding has been granted through the Sustainable Communities Program, which supplemented Planning Department operating funds to start the General Plan update process and was reflected in account001.161.999.5248. This grant was used for CEQA VMT analysis for Traffic Impact Analysis Guidelines, as required by SB743.