

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: December 13, 2022

SUBJECT: Approve Increase to the Construction Contingency Authorization for the Pavement Rehabilitation Program – Meadowview/Paloma Del Sol Project, PW21-06

PREPARED BY: Amer Attar, Engineering Manager
Nino Abad, Senior Civil Engineer

RECOMMENDATION: That the City Council:

1. Approve an increase to the contingency for construction of the Pavement Rehabilitation Program – Meadowview/Paloma Del Sol Project, PW 21-06 by \$200,000; and
2. Increase the City Manager Authority to approve construction contract change orders by \$200,000.

BACKGROUND: On July 26, 2022, the City Council approved the construction contract for the Pavement Rehabilitation Program – Meadowview/Paloma Del Sol Project, PW21-06. The project includes asphalt rehabilitation of various streets in the Meadowview and Paloma Del Sol communities. The roadway rehabilitation generally consists of the installation of asphalt concrete leveling course, a chip seal with asphalt rubber aggregate membrane (ARAM) and rubberized type II slurry. The project also includes the removal and replacement of roadway striping, as-needed removal of asphalt or concrete curb and gutter, pedestrian ramps, and traffic signal loop installation. Construction commenced on August 22, 2022.

After start of construction City staff was informed by Rancho California Water District (RCWD) that they intended to accelerate the construction of a new recycled water line on Via Rami between Pauba and Amarita Way. This is to avoid excavation of a newly resurfaced road. This segment of Via Rami was initially intended to receive slurry seal as part of a separate City project, Citywide Slurry Seal Program FY2021-2022, PW22-02, that is currently under construction. This segment was removed from the PW22-02 project to allow RCWD time to complete their recycled water line installation before resurfacing the roadway. It was then decided to add this segment of Via Rami to the PW21-06 project which had just started construction in the area.

Upon further evaluation of roadway conditions, staff determined this segment of Via Rami should be resurfaced with asphalt leveling course, ARAM, and slurry seal instead of just the slurry seal

originally planned for this roadway. There is insufficient contingency currently allocated to PW21-06 to address both the requirements of the original project scope and the addition of Via Rami.

Staff recommends an increase to the construction contingency, and the City Manager's authority to issue change orders, by \$200,000 for a total authorized contingency of \$630,215.15

FISCAL IMPACT: Pavement Rehabilitation Program – Meadowview/Paloma Del Sol Project, PW21-06 is a component of the Pavement Rehabilitation Program – Citywide which is identified in the City's Capital Improvement Program (CIP) budget for Fiscal Years 2023-2027 and funded with Measure A and RMRA funds. There are adequate funds in account 210.265.655 to cover the requested additional contingency amount of \$200,000.

ATTACHMENTS:

1. Project Description
2. Project Location Map