



**BIKE LANE AND TRAIL PROGRAM - GREAT OAK TRAIL LIGHTING**  
*Infrastructure Project*

**Project Description:** This project includes the installation of solar lights along the Great Oak Trail adjacent to the northeast side of Pechanga Parkway from Deer Hollow Way to Loma Linda Road (approximately 1.70 miles, or 8,976 feet).

**Benefit:** This project improves pedestrian and biking experience and enhances safety along the subject trail.

**Core Value:** A Safe and Prepared Community

**Project Status:** This is currently in the design phase. Construction is anticipated to start in FY2026-27.

**Department:** Public Works - Account No. 210.265.999.5800.PW21-16 / 768



**Level:** I

Project Cost:	Prior Years Actuals	2025-26 Adjusted	2026-27 Proposed Budget	2027-28 Projected	2028-29 Projected	2029-30 Projected	2030-31 Projected	Total Project Cost
5801-Administration	94,284	10,716	80,000					185,000
5804-Construction	397,058	258,000	152,000					807,058
5805-Construction Engineering		30,000						30,000
5802-Design & Environmental	6,560	23,440						30,000
5806-MSHCP		32,750						32,750
<b>Total Expenditures</b>	497,902	354,906	232,000	-	-	-	-	1,084,808

**Source of Funds:**

4051-DIF-Open Space & Trails			232,000					232,000
4002-Measure S		352,808						352,808
4528-Service Level C - Zone 28	499,308	692						500,000
<b>Total Funding</b>	499,308	353,500	232,000	-	-	-	-	1,084,808

**Future Operating & Maintenance Costs:**

<b>Total Operating Costs</b>								
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