

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: August 22, 2023

SUBJECT: Approve the Funding Agreement with the County of Riverside for the Michael “Mike” Naggar Park Dog Park Renovation Project, PW21-14 and Authorize the City Manager to Execute the Agreement

PREPARED BY: Nino Abad, Senior Civil Engineer
Kellen Freeman, Assistant Engineer

RECOMMENDATION: That the City Council:

1. Approve the “Funding Agreement for City of Temecula Michael “Mike” Naggar Community Park Expansion Project” (Agreement) with the County of Riverside; and
2. Authorize the City Manager to execute the Agreement.

BACKGROUND: The Michael “Mike” Naggar Community Park Dog Park Renovation project, PW21-14, is a parks/recreation project that includes construction of a new dog park, approximately 33,000 square foot in area, located at Michael “Mike” Naggar Park to replace the existing dog park currently located behind the Margarita Recreation Center site. The project is currently funded by a combination of Measure S and Proposition 68 Per Capita Grand funds.

On May 23, 2023 the Temecula City Council authorized staff to bid the construction contract for the project. The bid advertisement was cancelled as the City was recently informed that additional grant funds has been allocated to the project.

The City of Temecula previously applied for grant funding through the Coronavirus State and Local Fiscal Recovery Funds authorized under the American Rescue Plan Act (ARPA) to provide state, local and tribal governments with the resources needed to respond to the Covid-19 Pandemic, its economic effects, and to build a stronger, more equitable economy during the recovery. On July 26, 2023, the County of Riverside formally notified the City that it has committed \$200,000 of its allotment of ARPA funds to the City. The City must execute the attached Funding Agreement with the County prior to use of the funds as well as incorporate any relevant terms regarding the use of funds into the construction contract documents prior to readvertising the project for bids.

Staff recommends that the Temecula City Council approve the Agreement and authorize the City Manager to execute said Agreement.

FISCAL IMPACT: The Michael “Mike” Naggar Community Park Dog Park Renovation project is identified in the City’s Capital Improvement Program (CIP) budget for Fiscal Years 2024-2028, and is funded with Measure S and Proposition 68 Per Capita Grant funds. Executing the Agreement will increase the available project funds by \$200,000 in ARPA funding. A separate City Council item to amend the current CIP Budget is also being considered on this August 22, 2023 City Council Agenda, includes amendment to the PW21-14 budget for the ARPA funding.

ATTACHMENTS:

1. Funding Agreement
2. Project Description