CITY OF TEMECULA AGENDA REPORT

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: September 9, 2025

SUBJECT: Approve Second Amendment to Agreement with CHA Consulting, Inc., formerly

FALCON Engineering Services, Inc., for Consultant Services for the I-15/French

Valley Parkway Improvements – Phase II, PW16-01

PREPARED BY: Avlin R. Odviar, Assistant Director of Public Works

RECOMMENDATION: That the City Council approve the second amendment to the agreement with CHA Consulting, Inc., formerly FALCON Engineering Services, Inc., in an amount not to exceed \$500,000, to provide continued professional construction management services for the I-15/French Valley Parkway Improvements – Phase II project, PW16-01.

BACKGROUND: On April 11, 2023, the City Council approved an agreement with Consultant in the amount of \$8,880,275.70. The payment method is time & materials for an estimated period of approximately 28 months, which included three (3) months of preconstruction, twenty-two (22) months of construction, and three (3) months of closeout.

The bulk of improvements were completed in late April 2025, allowing the opening of the new C/D system and connectors for public use. Since that time, traffic congestion has been greatly reduced on the I-15 which has led to reduced congestion on City streets as well.

The full completion of construction is projected to be September 2025, approximately seven (7) months greater than the original contract time of twenty-two (22) months. The additional time was needed to make up for inclement weather, allow for non-work days adjacent to certain holidays and events, perform/prepare a traffic impact study to re-stage work to tie in the Winchester Road interchange to the C/D system, re-stage and reschedule critical work to allow for advanced public notification, and coordinate closure work with multiple capital and maintenance projects within the same stretch of freeways. At this time, it is appropriate to amend the agreement to increase the total payment by \$500,000 to cover the additional time & materials needed to complete the project.

FISCAL IMPACT: The I-15/French Valley Parkway – Phase II project is included in the City's Capital Improvement Program Fiscal Years 2026-30 supported by several funding sources. The subject agreement, and subject amendment, is funded by Federal and State sources

including INFRA Grant, SAFETEA-LU, and STIP. There are sufficient project funds to cover the \$500,000 cost of the amendment.

ATTACHMENTS: 1. Second Amendment

2. CIP Budget Sheet