CITY OF TEMECULA AGENDA REPORT

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: October 8, 2024

SUBJECT: Approve Plans and Specifications and Authorize the Solicitation of Construction

Bids for Interim Improvements to Pave Existing Gravel Lots Located on Either Side

of the Main Street Loop/Town Square

PREPARED BY: Avlin Odviar, Principal Civil Engineer

Nino Abad, Senior Civil Engineer

RECOMMENDATION: That the City Council:

1. Approve the plans and specifications and authorize the Department of Public Works to solicit construction bids for interim improvements to pave existing gravel lots located on either side of the Main Street Loop/Town Square; and

2. Appropriate \$350,000 in Measure S funds to the Capital Improvement Program (CIP) project.

BACKGROUND: The Old Town Parking Structure project is a Capital Improvement Project (CIP) to design and eventually construct a new parking structure project and other parking improvements within the Old Town District. As part of this project an interim improvement has been identified to pave the two (2) existing gravel lots which are across from City Hall and located on either sides side of the Main Street Loop/Town Square.

The work includes minor grading, placement and/or regrading of aggregate base, placement of approximately 3-4" thick hot mix asphalt concrete, as well as permanent striping, pavement markings, and legends. Paving and striping these existing gravel lots will provide a better all-weather surface, more clearly define the parking stalls, and providing better circulation in the lots.

The plans and specifications are complete, and the project is ready to be advertised for construction bids. The contract documents are available for review in the Director of Public Works' office.

The Engineer's estimate of construction cost is \$350,000.00. The construction duration is 20 working days (approximately 1 month).

FISCAL IMPACT: The Old Town Parking Structure Project is identified in the City's Capital Improvement Program (CIP) budget for Fiscal Years 2025-29 funded by General Fund, and with approval of the requested appropriation, Measure S.

ATTACHMENTS: 1. CIP Budget Sheet

2. Project Location