

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: November 14, 2023

SUBJECT: Approve Increase to Professional Services Contingency Authorization for the Margarita Recreation Center Project, PW17-21

PREPARED BY: Amer Attar, Engineering Manager
Nino Abad, Senior Civil Engineer

RECOMMENDATION: That the City Council:

1. Approve an increase to the contingency for professional services for the Margarita Recreation Center Project, PW17-21 by \$40,000; and
2. Increase the City Manager's authorized contingency by \$40,000.

BACKGROUND: The Margarita Recreation Center (MRC), PW17-21 is a Capital Improvement Program (CIP) project to design-build a new MRC building and pool to replace the old facility. Currently, the new MRC building and pool are in their final stages of construction.

The new MRC will be approximately 8,600 square feet of indoor space including a classroom, multipurpose room with operable partition, dance/fitness room, kitchen, administrative/reception offices, lifeguard/aquatic and first aid rooms, locker rooms, and restrooms. The new center's outdoor facilities include multiple patio spaces and a 65' wide x 75' long pool with shallow depth entry, transitioning to a 8'6" maximum depth, with a ¾ meter height diving board. An accessory structure for mechanical equipment related to the pool as well as additional storage is also included.

On February 26, 2019, the City Council approved an agreement for consultant services with NV5, Inc. in the amount of \$880,365 and authorized the City Manager to approve Extra Work Authorizations not to exceed the contingency amount of \$88,036.50 for the project. The agreement generally included the development of preliminary design and bridging documents, bid support, design-build project management services, geotechnical inspections, special inspections, and construction management services.

The City Council approved increases to the City Manager's authorized contingency on September 13, 2022, on February 28, 2023, and on August 22, 2023 by \$80,000, \$150,000, and \$43,000 respectively. These increases were to accommodate City requested design changes, the increase in design duration, and supply issues related to critical electrical components that prolonged construction duration.

At this time it is anticipated that construction will be completed by December 1, 2023 with a ribbon cutting scheduled for December 14, 2023. Staff estimates that it will require approximately \$40,000 to fund construction management, materials testing, and inspection services through the estimated completion date of December 1, 2023.

Staff recommends an increase to the City Manager's authorized contingency in the amount of \$40,000 for a total authorized contingency of \$401,036.50.

FISCAL IMPACT: The Margarita Recreation Center project is identified in the City's Capital Improvement Program (CIP) budget for Fiscal Years 2024-28 funded with Capital Financing, DIF (Park & Rec Improvements), and Measure S. There are sufficient funds in the project account to the increase to the authorized contingency by \$40,000.

ATTACHMENTS: Project Description