

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
July 25, 2023

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Cherry Street Extension & Murrieta Creek Crossing, PW19-15

Description: Preliminary design of the Extension of Cherry Street from Adams Avenue to Diaz Road, including a new crossing of Murrieta Creek.

Cost: \$37,831,090

Status: The City has received a general plan for a two-span bridge and a general plan for a bridge with a 500-foot long viaduct. Environmental agencies have stated that a low-flow crossing is a non-starter. The two-span bridge will exacerbate flooding. Staff is discussing options on how to proceed with this project.

Diaz Road Expansion, PW17-25

Description Improve Diaz Road to meet the roadway classification of Major Arterial (4 Lanes Divided), between Cherry Street and Rancho California Road. The 2.2-mile stretch will be widened, extended, and/or improved to create a contiguous Major Arterial segment. The project will be developed and constructed in two phases. Phase 1 will include improvements on Diaz Road from Winchester Road to Rancho California Road. Phase 2 will include improvements on Diaz Road from Cherry Street to Winchester Road.

Cost: \$14,255,991

Status: The environmental Initial Study has been approved, Mitigated Negative Declaration adopted, and Notice of Determination filed in May 2022. Design is 90% complete. Regulatory permit applications have been submitted for USACE 404 Nationwide Permit and CDFW Streambed Alteration 1602. Current activities include consultant review of 90% plan check comments, design coordination with utility purveyors (SCE, RCWD, and EMWD) and City project PW16-05 Murrieta Creek Bridge at Overland Drive, Riverside County Flood Control review of 90% design plans and Encroachment Permit application, and preparation of regulatory permit applications for SWRCB 401 Water Quality Certification and USACE Section 408. Construction previously anticipated to start in Spring of 2023 is now delayed to Spring/Summer of 2024 due to EMWD sewer line project on Diaz Rd starting construction in Q2 of 2023.

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CIRCULATION PROJECTS (Continued)

French Valley Parkway/Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two-lane northbound collector/distributor road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$138,736,346

Status: Project is under construction May 2023 – May 2025. For detailed information, please visit the project website at TemeculaCA.gov/FVP2.

I-15 Congestion Relief, PW19-02

Description Design and construction of a single auxiliary lane, northbound Interstate 15 connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.

Cost: \$8,971,710

Status: Design and environmental studies November 2019 – May 2023. Environmental revalidation was approved in March 2023. Current activities include Caltrans review of the Final Plans, Specifications, and Estimate. Target for beginning of construction is Winter 2023.

Rainbow Canyon Road Pavement Rehab, PW22-15

Description Design and construction of pavement rehab for Rainbow Canyon Rd from Pechanga Parkway to southern City Limits.

Cost: \$2,900,000

Status: Design has started. The design consultant, SB&O, has finished the ground penetrating radar scope of work. They are starting the conceptual design.

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CIRCULATION PROJECTS (Continued)

Murrieta Creek Bridge at Overland Drive, PW16-05

Description: Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.

Cost: \$26,073,374

Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019, meeting. Preliminary Environmental Study (PES) approved by Caltrans on August 15, 2019. Plans are 65% complete. RCA JPR Conformance is approved. Biological monitoring in Temecula Creek for potential mitigation site is complete as of July 2021. Project has received MSHCP conformance. Staff continues to work with Caltrans to advance HBP Grant Funds to earlier fiscal years. Caltrans HBP Program management had proposed reducing the curb-to-curb width of the bridge that is considered "participating" for grant funding purposes. Staff has been able to address this issue with Caltrans and the majority of the bridge width will remain as a participating cost. 2022 HBP Bridge Update was submitted in August. NEPA approval is anticipated in August of 2023, Caltrans review time has been longer than anticipated. Construction start is anticipated mid to late 2025 depending on availability of HBP funds.

Overland Drive Widening, PW 20-11

Description This project includes widening Overland Drive from Jefferson Avenue to Commerce Center Drive, to two lanes in each direction, and the completion of missing segments of sidewalk, streetlights, and installation of the traffic signal at Commerce Center Drive and the modification of the traffic signal at Jefferson Avenue.

Cost: \$2,894,420

Status: 60% plan check submittal package was returned to design consultant for corrections in mid-September. 90% plan check submittal package was submitted in July 2023.

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CIRCULATION PROJECTS (*Continued*)

Pavement Rehabilitation Program – Ynez Road, Solana Way, Nicolas Road and Winchester Road, PW 21-10

Description: Pavement rehabilitation project on Ynez Road, Solana Way, Nicolas Road and Winchester Road. Pavement rehabilitation includes full width and/or edge grinding of existing asphalt, localized dig outs, preparation of grade, and placement of rubberized asphalt concrete pavement. Work also includes reconstruction of ADA curb ramps, removal and replacement of curb and gutter, adjustment of existing utilities to grade, installation and removal of temporary video detection and restoration of existing striping, and detector loops.

Cost: \$4,651,420.13

Status: Construction contract was awarded by City Council on October 11, 2022. Construction started on October 17, 2022 And then suspended due to low temperatures. Construction restarted on April 10, 2023. Project is complete, finalizing last CCO. Anticipating to file NOC is late August 2023.

Pavement Rehabilitation Program- Meadowview/ Paloma Del Sol, PW21-06

Description: Rehabilitation of roads in interior streets in the Meadowview tract, and Paloma Del Sol tract Amarita Way, Monteleagro Way, and Santiago Rd.

Cost: \$4,732,266.70

Status: In construction. Paloma Del Sol and Meadowview areas are complete. Punchlist phase of work. Anticipated completion of project is end of July 2023.

Rancho California Median Improvements, PW23-04

Description: Design and construction of missing raised concrete medians with landscaping between Humber Drive and Butterfield Stage Road. In addition, there will also be construction of missing improvements on the north side of Rancho California Road, between Riesling Court and Promenade chardonnay Hills. The improvements will include median curbs, curb and gutter, sidewalks, and landscape and irrigation.

Cost: \$3,855,000

Status: An informal RFP was sent to the City's on-call engineering consultants. Design is anticipated to start in August 2023 with the consultant that is chosen from said RFP.

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INFRASTRUCTURE PROJECTS

Traffic Signal Installation – Citywide, Rancho California Road and Tee Drive, PW19-19

Description: This project includes the installation of a traffic signal on Rancho California Road at Tee Drive.

Cost: \$471970

Status: In construction, all conduits have been installed and all foundations have been poured. The traffic signal service pedestal location is awaiting inspection to pour slab and install cabinet. Traffic signal poles have been ordered and anticipated to be delivered on 5/26/23. Construction is complete, Contractor is preparing last invoice. Anticipate to file the NOC at the end of August 2023.

Traffic Signal and Park & Ride Access Improvements, PW18-11

Description: This project includes the installation of a traffic signal on Temecula Parkway at Wabash Lane. The project also includes relocating the access to the Park and Ride facility on Temecula Parkway at La Paz Road from Vallejo Avenue to Wabash Lane.

Cost: \$1,347,674

Status: The traffic signal and the new access road to the Park and Ride are fully operational. Access to Park and Ride from Vallejo Avenue has been closed and a permanent block wall was constructed. Project is in the close out phase.

Traffic Signal- System Upgrade (Protective/Permissive Signal Heads), PW19-09

Description: This project will modify traffic signals at three (3) locations in the City to provide protected/permissive signal operations. The three (3) intersections include Margarita Road/Verdes Lane, Redhawk Parkway/Paseo Parallon-Overland Trail, and Winchester Road/Enterprise Circle.

Cost: \$481,900

Status: Project is currently out to bid.

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INFRASTRUCTURE PROJECTS (*Continued*)

Bike and Trail Program – Great Oak Trail Lighting, PW21-16

Description: Project includes the installation of solar lights along the Great Oak Trail adjacent to the northeast side of Pechanga Parkway from Deer Hollow Way to Loma Linda Road.

Cost: \$400,000

Status: Project is currently in design.

Citywide Drainage Master Plan, PW19-16

Description: Project will prepare a report that shows all drainage courses within the City. Also includes a master hydrology study showing the anticipated storm flows at build-out.

Cost: \$600,000

Status: GIS database in process of being updated. Full GIS drainage update anticipated in July 2023.

Community Recreation Center (CRC) Renovations, PW19-07

Description: The project facilitates the rehabilitation, improvement, and reconfiguration of the Community Recreation Center. This project includes expansion and reconfiguration of teen center; conversion of office space to accommodate a dedicated police substation; renovation of key components of the building including safety features, flooring, roof, and restroom facility access; ADA compliance; renovation and expansion of existing office space and rec rooms including AV upgrades; expanded storage space and upgraded kitchen equipment.

Cost: \$10,708,232

Status: Construction contract for Phase 1 was awarded at the 9/27/2022 City Council meeting. Construction started 11/21/2022. The facility was opened to the public mid-June, 2023. Design for Phase 2 started in February 2023.

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INFRASTRUCTURE PROJECTS (*Continued*)

Fiber Optic Communication System Upgrade, PW 18-05

Description: This project will install fiber optic communication system upgrades including conduit, cable, CCTV cameras, traffic signal controllers, and related communication equipment to improve safety and operations with optimized traffic signal timing coordination. Various signalized intersections will be improved along the Winchester Road, Rancho California Road, and Temecula Parkway corridors.

Cost: \$1,208,200

Status: All communication infrastructure and traffic signal cabinet equipment has been installed. Project is in fiber optic communication testing stage.

Fiber Optic Communications Systems- Citywide, PW 22-03

Description: This project will develop a communications masterplan that will provide a strategic plan outlining the approach and buildout design of fiber optic cable and conduit throughout the City. The masterplan document will provide a roadmap to connect all existing and future traffic signals, traffic monitoring devices, surveillance cameras, and City facilities to City-owned fiber communication lines. The ultimate project goal is to enhance the City's existing fiber optic communication system to ensure it can handle the future needs of the City.

Cost: \$120,150

Status: The project has just commenced, and the consultant is working on an existing systems assessment.

Fire Station 84 Renovation, PW19-14

Description: This project includes the design, construction, and renovation to Fire Station 84. The renovations include, adding a Wellness Room, expanding the Storage Room, and upgrading the Training Room. Also, the upgrades include, electrical, windows, flooring, paint, tile, HVAC, cabinets, plumbing fixtures, garage bay doors and any necessary improvements needed to conform to ADA accessibility access.

Cost: \$1,641,028

Status: Advertisement for construction bids was cancelled. Contract documents are under revision and 2nd plan check was submitted on April 10, 2023. The plans and specifications are anticipated to be approved by mid-July 2023. Anticipate to re-advertise the project after that.

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INFRASTRUCTURE PROJECTS (Continued)

Interstate 15 / State Route 79 South Interchange Enhanced Landscaping, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe. This project includes the design and construction of enhanced landscaping, hardscape, and irrigation between the freeway and ramps on the west side of the Interstate 15 / State Route 79S (Temecula Parkway) interchange.

Cost: \$3,558,483

Status: Design and environmental studies August 2019 – July 2023. Current activities include environmental revalidation and design of new power and irrigation water service. Estimated construction start in early Fall 2023.

Margarita Recreation Center, PW17-21

Description: Demolition and Reconstruction of New Margarita Recreation Center Building and Pool

Cost: \$12,601,508

Status: The Design-Build Contract was awarded at the March 9, 2021, City Council Meeting to De La Secura Builders, Inc., for a Guaranteed Maximum Price of \$8,680,459.00. Major demolition activities commenced mid-March 2022. City Groundbreaking occurred on March 31, 2022. Roofing is near complete. Contractor is currently installing millwork inside the building and working on pool. Anticipate building to have permanent power installed by July 21, 2023. Due to unforeseen supply issues with major components of the main building electrical system, the scheduled grand opening has been pushed back from July to October 2023.

Mary Phillips Senior Center Enhancement and Renovation, PW20-13

Description: The project includes the enhancement and renovation of the Mary Phillips Senior Center. Work includes new exterior siding, painting, replacement of perimeter soffits, fascia boards, eaves, and select doors & windows.

Cost: \$1,262,025

Status: City Council awarded the construction contract at the 02/14/2023 meeting. Construction started 3/29/2023 and is anticipated to last for 5 months.

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INFRASTRUCTURE PROJECTS (*Continued*)

Mary Phillips Senior Center Outdoor Recreational Area, PW22-08

Description: The project includes the design and construction of a shuffleboard court area adjacent to Mary Phillips Senior Center. In addition, the HVAC units will be replaced.

Cost: \$650,000

Status: Construction contract awarded by City Council on May 9, 2023. Notice to Proceed was issued June 26, 2023. Contractor has already ordered shade structures.

Sidewalks – Citywide (Ynez Road, Rancho Highland to Tierra Vista Road), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highland to Tierra Vista Road.

Cost: \$202,120

Status: ADA Access Ramps have been revised and currently being reviewed. The project is scheduled to be advertised for construction bids in Summer 2023.

Sidewalks – Citywide (Pauba Road, Elinda Road to Showalter Road), PW 19-20

Description: New sidewalks and street widening on the South side of Pauba Road from Elinda Road to Showalter Road.

Cost: \$526,828.52

Status: Project is at 95% design stage. Consultant is re-designing project to eliminate retaining wall. Design is anticipated to be completed by end of July 2023.

Traffic Signal- Promenade Mall Ring Road, PW 21-15

Description: The project includes the installation of a traffic signal on Ring Road at Promenade Mall East.

Cost: \$412,206

Status: Construction contract was awarded by City Council on September 13, 2022. Equipment has been ordered and construction completion is anticipated in July 2023.

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INFRASTRUCTURE PROJECTS (*Continued*)

Citywide Concrete Repairs Fiscal Year 2021-22, PW 22-01

Description: Various concrete repairs in the city.

Cost: \$272,369.97

Status: Construction is complete. NOC filed at the July 11, 2023 City Council Meeting.

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PARKS AND RECREATION PROJECTS

Murrieta Creek Improvements – Trail Lights, PW21-13

Description: This part of the project involves installing 27 solar lights along the Murrieta Creek trail on the east side of the creek from Rancho California Road to First Street.

Cost: \$200,000

Status: Riverside County Flood Control Permit submitted as of January 4, 2023. A US Army Corps of Engineers (USACE) 408 permit is required and an application has already been submitted

Community Recreation Center Splash Pad & Shade Structures, PW21-07

Description: This project provides for the conversion of the CRC's wading pool into a splash pad, and the addition of shade structures in the area.

Cost: \$1,100,000

Status: Project is out for public bidding with bids scheduled to be opened July 20, 2023.

Dog Park Renovation, PW21-14

Description: Design and construct a dog park including a small dog pen and large dog pen at Michael "Mike" Naggar Community Park.

Cost: \$430,000

Status: Bid documents are finalized. Project is scheduled to be posted on PlanetBids on Thursday 07/13/2023. Bids will be opened on Thursday 08/03/2023. Construction is anticipated to start in September 2023.

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

Description: Renovation of various park site restroom facilities, including Ronald Reagan Sports Park North/South Ball Field (new roof, cabinets, fixtures, and other building improvements), Vail Ranch Park and Long Canyon Creek Park.

Cost: \$1,127,800

Status: Project is ongoing. Ronald Reagan Sports Park North/South Ball Field Restroom building is currently in the design phase. Vail Ranch Park is in the scoping phase.

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PARKS AND RECREATION PROJECTS (*Continued*)

PICKLEBALL COURTS, PW21-03

Description: Design and construct new, dedicated pickleball courts at Ronald Reagan Sports Park.

Cost: \$3,300,878

Status: Project is at 60% design stage. Construction bidding is anticipated to be early 2024.

Playground Equipment Enhancement and Safety Surfacing

Description: Re-design, enhancement of playground equipment, and safety surfacing to comply with current state and federal regulations and enhance the quality of the parks.

Cost: \$800,000

Status: An RFP is being prepared for the design, purchase & installation for three playground project sites – Redhawk Community Park, Long Canyon Creek Park & Temecula Creek Park.

Ronald Reagan Sports Park Pump Track Shade Structure, PW22-14

Description: Installation of shade structure adjacent to the Ronald Reagan Sports Park Pump Track and launch pad area.

Cost: \$75,000

Status: Contract has been fully executed. USA Shade is currently manufacturing the shade structure. Installation of shade structure is anticipated to take place the week of August 21, 2023.

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PARKS AND RECREATION PROJECTS (*Continued*)

Ronald Reagan Sports Park Hockey Rink Improvements, PW22-06

Description: This project will include the renovation of the existing hockey rink to install new flooring material and arena style roof structure and also address ADA noncompliance.

Cost: \$1,200,000

Status: A Request for Qualification is being drafted to compile a list of qualified design-builders. RFP to go out to qualified finalists. A list of improvements and performance standards has been drafted by DEA to include in the RFQ. Construction anticipated to start in Q1 of 2024.

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LAND DEVELOPMENT OVERSIGHT PROJECTS

American Tire Depot

Description: A 7,303 square foot building to be used for tire retail and repair, as well as minor auto repair services, located at the southwest corner of Ynez Road and DLR Drive.

Status: Parking lot has been paved. Wet utility tie-in construction has commenced.

Arrive @ Rancho Highlands

Description: A 270-unit multi-family community built on 12.32 acres that includes 55 affordable units. The project is located adjacent to the Temecula Duck Pond approximately 775 feet southeast of Rancho California Road on the north side of Ynez Road.

Status: Grading and onsite storm drain permits were issued in October 2021. Grading and onsite storm drain construction has commenced. Overflow parking lot has been paved.

Heirloom Farms

Description: A Development Plan for a 321-unit single family residential community built on 27.86 acres consisting of detached homes and attached townhomes located on the southwest corner of Date Street and Ynez Road. Includes the installation of a new Traffic Signal at the intersection of Ynez Rod and Waverly Lane/Temecula Center Drive.

Status: Rough grading permit has been issued in July 2021, the offsite and private onsite street and storm drain improvements permits were issued in October 2021 and the traffic signal permit was issued in September 2021. Precise grading is approved and in progress. Street Improvements in progress.

Las Haciendas Apartments

Description: A Development Plan to construct a 77-unit affordable housing project located at 28715 Las Haciendas Street in Uptown Temecula.

Status: Precise grading permit was issued in December 2021. Grading has commenced in January 2022 and is ongoing.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Mountain View

Description: Thirteen industrial buildings on Avenida Alvarado

Status: Thirteen precise grading permits have been issued and construction has commenced. Improvements on Avenida Alvarado, along with street light installations is in process. Onsite storm drain installation has commenced.

Solana Assisted Living

Description: A 90,000 square foot, two-story, Senior Assisted Living Facility located on the southeast corner of the Margarita Road and Solana Way.

Status: A rough grading permit was issued in January 2022. Grading began on February 7, 2022. Street improvements and precise grading plans are near approval.

Sommers Bend

Description: Land Development has provided oversight of the following submittals for plan check and inspections: final maps, Community Sports Park, and recreation lots, precise grading; street and storm drain improvements; traffic signals; street lighting; and signing & striping.

Status: The mass grading permit was issued in September 2018. Sommers Bend has been paved with streetlights installed. The community sports park, Ranch at Sommers Bend, construction is complete and has been accepted at the February 8, 2022, Council Meeting. The Sommers Bend recreation center construction is complete. Installation of streets, storm drains and streetlights on east end of project is in process. Grading has been completed in the Density Core, currently installing sewer. Installation of Santa Gertrudis Creek Channel improvements northwest end of project is in process.
