

RAINBOW CANYON ROAD PAVEMENT REHABILITATION
Circulation Project

Project Description: This project includes the design and construction for the pavement rehabilitation of Rainbow Canyon Road, from Pechanga Parkway to the southern City Limits.

Benefit: The project improves pavement conditions so that the transportation needs of the public, business industry and government can be met.

Core Value: Transportation Mobility and Connectivity

Project Status: Scoping and design initiated in FY 2022-23

Department: Public Works - Account No. 210.265.999.5800.PW22-15 / 786

Level: I



Project Cost:	Prior Years Actuals	2022-23 Adjusted	2023-24 Adopted Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
5801-Administration		50,000	250,000					300,000
5804-Construction		826,000	1,300,000					2,126,000
5805-Construction Engineering		50,000						50,000
5802-Design & Environmental		224,000	200,000					424,000
Total Expenditures	-	1,150,000	1,750,000	-	-	-	-	2,900,000
Source of Funds:								
4002-Measure S			350,000					350,000
4078-Reimbursement-Pechanga IGA		1,150,000	1,400,000					2,550,000
Total Funding	-	1,150,000	1,750,000	-	-	-	-	2,900,000
Future Operating & Maintenance Costs:								
Total Operating Costs								