

**DOG PARK RENOVATION**  
**Parks/Recreation Project**

**Project Description:** This project is to design and construct a dog park at Michael "Mike" Naggar Community Park. The dog park will include small and large dog pens, seating, drinking fountains, shade and an agility dog course feature in addition to ADA access.

**Benefit:** This project protects the City's vast investment in parks and open space facilities. In addition, this project satisfies the City's Core Values of a Healthy and Livable City and Responsive City Government.

**Core Value:** Healthy and Livable City

**Project Status:** Design is currently at 90%. The project is estimated to be complete in Fiscal Year 2023-24.



Project Cost:	Prior Years Actuals	2022-23 Adjusted	2023-24 Amended Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
5801-Administration		25,000	150,000					175,000
5804-Construction		533,484	260,000					793,484
5802-Design & Environmental	15,116	56,400						71,516
<b>Total Expenditures</b>	15,116	614,884	410,000	-	-	-	-	1,040,000
<b>Source of Funds:</b>								
4025-Grants <sup>1</sup>		247,126						247,126
4002-Measure S	25,000	357,874	210,000					592,874
4025-Grants <sup>2</sup>			200,000					200,000
<b>Total Funding</b>	25,000	605,000	410,000	-	-	-	-	1,040,000
<b>Future Operating &amp; Maintenance Costs:</b>								
<b>Total Operating Costs</b>								

**Notes :**

1. Proposition 68 Grant from the California Department of Parks and Recreation

2. American Rescue Plan Act (ARPA), signed into law March 11, 2021, grant through the County of Riverside