

BIKE LANE UPGRADES - CITYWIDE
Infrastructure Project

Project Description: This project will install greenback bike lane pavement markings/legends on various bicycle corridors throughout the City.

Benefit: This project improves bicycle safety and circulation throughout the City.

Core Value: Transportation Mobility and Connectivity

Project Status: This project is on-going.

Department: Public Works - Account No. 210.265.999.5800.PW23-10

Level: I



	Prior Years Actuals	2024-25 Adjusted	2025-26 Adopted Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
Project Cost:								
5801-Administration	50	24,950						25,000
5804-Construction		249,500						249,500
Total Expenditures	50	274,450	-	-	-	-	-	274,500

Source of Funds:

4662-HSIP-Highway Safety Improvement Program		224,550						224,550
4002-Measure S	50	49,900						49,950
Total Funding	50	274,450	-	-	-	-	-	274,500

Future Operating & Maintenance Costs:

Total Operating Costs								
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Notes :

1. Highway Safety Improvement Program - Cycle 11 awarded on March 9, 2023
2. City match is \$24,550 based on the HSIP application and grant. Additional appropriated local funds are for administration