

ACTION MINUTES

**TEMECULA CITY COUNCIL
BUDGET WORKSHOP
CONFERENCE CENTER
41000 MAIN STREET
TEMECULA, CALIFORNIA
MAY 22, 2025 - 9:00 AM**

CALL TO ORDER at 9:00 AM: Mayor Brenden Kalfus

FLAG SALUTE: Mayor Brenden Kalfus

ROLL CALL: Alexander, Kalfus, Rahn, Schwank, Stewart

PUBLIC COMMENTS - None

JOINT MEETING OF THE CITY COUNCIL, TEMECULA COMMUNITY SERVICES DISTRICT AND SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY

BUSINESS

1. Review Fiscal Years 2026-30 Capital Improvement Program and Fiscal Year 2025-26 Annual Operating Budgets for the City of Temecula, the Temecula Community Services District and the Successor Agency to the Redevelopment Agency

Recommendation: That the City Council/Board of Directors review and discuss the proposed Fiscal Years 2026-30 Capital Improvement Program (CIP) and Fiscal Year 2025-26 Annual Operating Budgets for the City of Temecula, the Temecula Community Services District (TCSD) and the Successor Agency to the Redevelopment Agency (SARDA).

Workshop with discussion and general direction only; no action taken.

ADJOURNMENT

At 12:07 PM, the City Council meeting was formally adjourned to Tuesday, May 27, 2025, at 5:00 PM for Closed Session, with regular session commencing at 6:00 PM, City Council Chambers, 41000 Main Street, Temecula, California.

Brenden Kalfus, Mayor

ATTEST:

Randi Johl, City Clerk

[SEAL]