## CITY OF TEMECULA AGENDA REPORT

**TO:** City Council/City Manager

**FROM:** Betsy Lowrey, Assistant to the City Manager

**DATE:** November 12, 2024

**SUBJECT:** Approve Recommendation for Community Service Funding Grant Program for

Fiscal Year 2024-25 (At the Request of Subcommittee Members Kalfus and

Schwank)

**RECOMMENDATION:** That the City Council approve the Community Service Funding Ad Hoc Subcommittee's recommendation to allocate a total of \$100,000 to fund grant applications received from nonprofit organizations for the Community Service Funding Grant Program Fiscal Year 2024-25.

**BACKGROUND:** The City Council appointed Mayor Pro Tem Brenden Kalfus and Council Member Zak Schwank to the Fiscal Year 2024-25 Community Service Funding Ad Hoc Subcommittee to recommend grant fund allocations to nonprofit organizations for programs that provide services in support of residents of Temecula.

The Community Service Funding grant program's adopted Fiscal Year 2024-25 budget total is \$100,000 and allows awards up to \$5,000 per nonprofit organization. Information about the Community Service Funding Grant program was e-mailed to nonprofit organizations in the Temecula Valley area including community-based charities in the City's database. In addition, advertisements about the program were shared on the City's social media platforms. The applications and guidelines are posted on the City's website at TemeculaCA.gov/grants. A total of 54 applications from nonprofit organizations were submitted to the City requesting a total of \$265,296 in grant funding. The Ad Hoc Subcommittee reviewed the requests for funding based on criteria adopted by the City Council to support nonprofit organizations who offer charitable community-wide programs and services such as food, clothing, shelter, medical care, and/or are supportive of the arts, special needs community, veterans and similar types of charitable needs that benefit Temecula residents. The Ad Hoc Subcommittee selected 21 programs to receive grant funding ranging from \$2,500 to \$5,000 each, totaling the \$100,000 budgeted amount.

**FISCAL IMPACT:** Funds are available in the Fiscal Year 2024-25 Community Service Funding line item 001.101.999.5267 in the amount of \$100,000.

**ATTACHMENTS:** 1. Summary of Applications - Fiscal Year 2024-25

2. Applications - Fiscal Year 2024-25