

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
May 28, 2024

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Cherry Street Extension & Murrieta Creek Crossing, PW19-15

Description: Preliminary design of the Extension of Cherry Street from Adams Avenue to Diaz Road, including a new crossing of Murrieta Creek.

Cost: \$36,200,000

Status: Preliminary design, environmental evaluation, and cost estimate is complete. The final report includes 30% design plans for a two-span, 250-foot long bridge and for a two-span, 250-foot long bridge plus 12-span, 500-foot long viaduct. These options were selected to address concerns received from environmental resource agencies to preserve species corridors and from the Riverside County Flood Control & Water Conservation District to minimize impacts to flood protection.

Diaz Road Expansion, PW17-25

Description Improve Diaz Road to meet the roadway classification of Major Arterial (4 Lanes Divided), between Cherry Street and Rancho California Road. The 2.2-mile stretch will be widened, extended, and/or improved to create a contiguous Major Arterial segment. The project will be developed and constructed in two phases. Phase 1 will include improvements on Diaz Road from Winchester Road to Rancho California Road. Phase 2 will include improvements on Diaz Road from Cherry Street to Winchester Road.

Cost: \$14,255,991

Status: The environmental Initial Study has been approved, Mitigated Negative Declaration adopted, and Notice of Determination filed in May 2022. Design is 90% complete. Regulatory permit applications have been submitted for USACE 404 Nationwide Permit and CDFW Streambed Alteration 1602. Current activities include consultant review of 90% plan check comments, design coordination with utility purveyors (SCE, RCWD, and EMWD) and City project PW16-05 Murrieta Creek Bridge at Overland Drive, Riverside County Flood Control review of 90% design plans and Encroachment Permit application, and preparation of regulatory permit applications for SWRCB 401 Water Quality Certification and USACE Section 408. Construction previously anticipated to start in Spring of 2024 is now delayed to Spring/Summer of 2025 due to EMWD sewer line project on Diaz Rd as well as coordination with ACOE and RCFC on their Murrieta Creek Phase 2B Project. Potential for further delays as potential federal funding being added to the project in federal fiscal year 2025 would require project compliance with NEPA.

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CIRCULATION PROJECTS (Continued)

French Valley Parkway/Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two-lane northbound collector/distributor road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$138,736,346

Status: Project is under construction May 2023 – May 2025. For detailed information, please visit the project website at TemeculaCA.gov/FVP2.

I-15 Congestion Relief, PW19-02

Description: Design and construction of a single auxiliary lane, northbound Interstate 15 connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.

Cost: \$8,971,710

Status: Project is under construction March 2024 – October 2024. For detailed information, please visit the project website at TemeculaCA.gov/CongestionRelief.

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CIRCULATION PROJECTS (Continued)

Murrieta Creek Bridge at Overland Drive, PW16-05

Description: Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.

Cost: \$26,073,374

Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019, meeting. Preliminary Environmental Study (PES) approved by Caltrans on August 15, 2019. Plans are 90% complete. RCA JPR Conformance is approved. Biological monitoring in Temecula Creek for potential mitigation site is complete as of July 2021. Project has received MSHCP conformance. Staff continues to work with Caltrans to advance HBP Grant Funds to earlier fiscal years. Caltrans HBP Program management had proposed reducing the curb-to-curb width of the bridge that is considered "participating" for grant funding purposes. Staff has been able to address this issue with Caltrans and the majority of the bridge width will remain as a participating cost. 2023 HBP Bridge Update was submitted in August 2023. Caltrans NEPA review took much longer than anticipated but approval was received in October of 2023. CEQA ISMND is complete and the 30-day public review has ended. CEQA was approved at the February 27, 2024, City Council meeting. Construction start is anticipated in FY 2026 / early 2027 depending on availability of HBP funds. Also, additional coordination is required with ACOE and RCFC as Murrieta Creek Phase 2B will likely be in construction concurrently with this project.

Overland Drive Widening, PW 20-11

Description: This project includes widening Overland Drive from Jefferson Avenue to Commerce Center Drive, to two lanes in each direction, and the completion of missing segments of sidewalk, streetlights, and installation of the traffic signal at Commerce Center Drive and the modification of the traffic signal at Jefferson Avenue.

Cost: \$2,894,420

Status: 90% plan check submittal package was submitted in July 2023, and it has been reviewed by staff. Environmental documents are anticipated to be returned to Consultant during the week of May 20th.

Rainbow Canyon Road Pavement Rehabilitation, PW22-15

Description: Design and construction of pavement rehab for Rainbow Canyon Rd from Pechanga Parkway to southern City Limits.

Cost: \$2,900,000

Status: Plans and Specs have been completed and signed. The project will be posted on PlanetBids during the week of 5/6/24 and bids will be opened on 6/6/24. Anticipated award will take place at the 7/9/24 meeting.

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CIRCULATION PROJECTS (*Continued*)

Rancho California Road Median Improvements, PW23-04

Description: Design and construction of missing raised concrete medians with landscaping between Humber Drive and Butterfield Stage Road. In addition, there will also be construction of missing improvements on the north side of Rancho California Road, between Riesling Court and Promenade chardonnay Hills. The improvements will include median curbs, curb and gutter, sidewalks, and landscape and irrigation.

Cost: \$3,855,000

Status: RFP for design is anticipated to be posted on PlanetBids in Q2 2024.

Ynez Road Improvements – Phase I, PW23-02

Description: This project includes widening the easterly side of Ynez Road, from Rancho Vista Road north roughly 1600 feet, to two lanes in each direction, and the completion of missing segments of curb and gutter, sidewalk, and striped medians, in coordination with adjacent development.

Cost: \$2,950,000

Status: This project is currently in design.

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INFRASTRUCTURE PROJECTS

Bike and Trail Program – Great Oak Trail Lighting, PW21-16

Description: Project includes the installation of solar lights along the Great Oak Trail adjacent to the northeast side of Pechanga Parkway from Deer Hollow Way to Loma Linda Road.

Cost: \$828,600

Status: Project is currently in design.

Citywide Concrete Repairs FY2022-23, PW23-17

Description: The Citywide Concrete Repairs is an annual maintenance project to repair various concrete facilities within the City's public right-of-way. The Department of Public Works, Maintenance Division surveys the City and compiles a list of the improvements that are in need of repair. This year's project will remove and replace curb & gutter, sidewalk, access ramps, driveways, cross gutters, and under sidewalk drains at more than one hundred and six (106) locations. In addition, an added alternate concrete repair area for this project is located at the Community Recreation Center (CRC) parking area.

Cost: \$350,068.70

Status: Project was publicly bid from 8/31/2023-9/19/2023. Construction contract was awarded at the 10/10/2023 City Council Meeting. The notice to proceed was issued on November 13, 2023. The project is expected to be completed in May 2024.

Citywide Drainage Master Plan, PW19-16

Description: Project will prepare a report that shows all drainage courses within the City. Also includes a master hydrology study showing the anticipated storm flows at build-out.

Cost: \$600,000

Status: GIS database has been 90% updated and is being used by staff. Potential future CIP projects/locations have been reviewed by City staff. Consultant is adding CIP project locations into the overall drainage model. Completed model in June 2024.

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INFRASTRUCTURE PROJECTS (*Continued*)

Citywide Slurry Seal FY2022-23, PW23-16

Description: The Citywide Slurry Seal Program - Fiscal Year 2022-23 is an annual project that will utilize slurry to seal the project roadways against water intrusion and deterioration of the asphalt concrete pavement wearing surface. This year's project location is in Rancho Vista, Los Ranchitos, and Rancho Vista East areas.

Cost: \$2,460,421.82

Status: Project was publicly bid from 8/31/2023-9/19/2023. Construction contract was awarded at the 10/10/2023 City Council Meeting. The Notice to Proceed was signed on 10/11/2023 and construction began. The slurry seal placement started on November 27, 2023. The project is expected to be completed in May 2024.

Community Recreation Center (CRC) Renovations, PW19-07

Description: The project facilitates the rehabilitation, improvement, and reconfiguration of the Community Recreation Center. This project includes expansion and reconfiguration of teen center; conversion of office space to accommodate a dedicated police substation; renovation of key components of the building including safety features, flooring, roof, and restroom facility access; ADA compliance; renovation and expansion of existing office space and rec rooms including AV upgrades; expanded storage space and upgraded kitchen equipment.

Cost: \$10,708,232

Status: The facility was re-opened to the public following completion of Phase 1 in mid-June, 2023. Design for Phase 2 is continuing.

Fiber Optic Communications Systems - Citywide (System Master Plan), PW 22-03

Description: This project will develop a communications masterplan that will provide a strategic plan outlining the approach and buildout design of fiber optic cable and conduit throughout the City. The masterplan document will provide a roadmap to connect all existing and future traffic signals, traffic monitoring devices, surveillance cameras, and City facilities to City-owned fiber communication lines. The ultimate project goal is to enhance the City's existing fiber optic communication system to ensure it can handle the future needs of the City.

Cost: \$120,150

Status: The project has just commenced, and the consultant is working on an existing systems assessment. Documents are being developed.

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INFRASTRUCTURE PROJECTS (*Continued*)

Fire Station 73 Gym/Garage, PW19-13

Description: Project consists of adding a second garage in the rear of the property to park the squad and Urban Search and Rescue (USR) vehicle, along with a gym and storage rooms. The construction is anticipated to be completed in the Fiscal Year 2024-25.

Cost: \$3,477,515

Status: Architect has prepared a schematic design and exterior rendering, which was reviewed by the Fire Department. The project geotechnical report is complete. The consultant has started developing construction plans. First submittal plans expected in June 2024.

Fire Station 84 Renovation, PW19-14

Description: This project includes the design, construction, and renovation to Fire Station 84. The renovations include adding a Wellness Room, expanding the Storage Room, and upgrading the Training Room. Also, the upgrades include electrical, windows, flooring, paint, tile, HVAC, cabinets, plumbing fixtures, garage bay doors and any necessary improvements needed to conform to ADA accessibility access.

Cost: \$1,955,309

Status: Preparing a phasing plan that will allow the Fire personnel to maintain their occupancy of the building during construction. Plans and specifications were revised. Anticipate re-bidding the construction contract in June 2024.

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INFRASTRUCTURE PROJECTS (*Continued*)

Interstate 15 / State Route 79 South Interchange Enhanced Landscaping, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe. This project includes the design and construction of enhanced landscaping, hardscape, and irrigation between the freeway and ramps on the west side of the Interstate 15 / State Route 79S (Temecula Parkway) interchange.

Cost: \$3,558,483

Status: Design and environmental studies August 2019 – March 2024. Caltrans is currently reviewing 100% plans. At the 01/09/2024, the City Council approved the plans and specifications and authorized staff to advertise the project for construction bids. Upon Caltrans approval of the plans, the construction contract will be advertised for bids. Estimate bidding in June 2024.

Margarita Recreation Center, PW17-21

Description: Demolition and Reconstruction of New Margarita Recreation Center Building and Pool

Cost: \$12,601,508

Status: The Design-Build Contract was awarded at the March 9, 2021, City Council Meeting to De La Secura Builders, Inc., for a Guaranteed Maximum Price of \$8,680,459.00. Major demolition activities commenced mid-March 2022. City Groundbreaking occurred on March 31, 2022. Permanent power installed in July of 2023 and gas installed in October of 2023. Ribbon cutting was held on December 14, 2023. Building occupancy was approved in January 2024 and the building is fully operational now. Punchlist, warranty, and final closeout are the only remaining activities.

Santa Gertrudis Creek Phase II, Margarita Road Under-crossing, PW19-04

Description: Construction of the under-crossing in Santa Gertrudis Creek at Margarita Road to connect the pedestrian/bicycle trail.

Cost: \$4,037,215

Status: Project was advertised for construction bids on 02/12/2024 through 03/21/2024. Planning to award construction contract on 05/14/2024.

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INFRASTRUCTURE PROJECTS (*Continued*)

Sidewalks – Citywide (Ynez Road, Rancho Highland to Tierra Vista Road), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highland to Tierra Vista Road.

Cost: \$197,000

Status: ADA Access Ramps have been revised and currently being reviewed. The project is scheduled to be advertised for construction bids in May 2024.

Sidewalks – Citywide (Pauba Road, Elinda Road to Showalter Road), PW 19-20

Description: New sidewalks and street widening on the South side of Pauba Road from Elinda Road to Showalter Road.

Cost: \$369,795.

Status: Project is at 95% design stage. 95% plan check comments were returned to Consultant in December 2023. Plans anticipated to be completed in May 2024. The project is scheduled on the May 14, 2024, City Council Meeting to solicit bids.

Sidewalks - Old Town Improvements - South Side of Sixth Street (Old Town Front Street to Mercedes Street), PW22-16

Description: This project involves adding and improving sidewalk on the south side Sixth Street in Old Town from Old Town Front Street to Mercedes Street. The improvements include adding sidewalks, concrete ramp bulb outs, rolled curb and gutter, streetlights, and trees in accordance with the Old Town Specific Plan.

Cost: \$591,194

Status: This project is at the 95% design stage. The Consultant is finalizing the plans and specifications.

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INFRASTRUCTURE PROJECTS (*Continued*)

Sidewalks - Old Town Improvements - Additional Streetlights on Moreno Road and Mercedes Street (East of Old Town Front Street), PW22-17

Description: This project involves eight additional old town streetlights for Moreno Road and Mercedes Street. The tree existing streetlights will be removed and replaced with the proposed decorative streetlights to match the old town aesthetic.

Cost: \$175,337

Status: Construction is complete. The project was accepted at the 04/23/2024 City Council meeting and the Notice of Completion has been filed.

Southside Parking Lot Reconfiguration, PW15-07

Description: This project includes rehabilitation and reconstruction of the existing parking lot. Work includes removal, rehabilitation, and/or replacement of pavement, restriping the parking to the temporary and final conditions, modification of the existing lighting system, construction curbs and islands, installation of bollards, installation of wheel stops, construction of water quality treatment features, and planting of trees and shrubs.

Cost: \$1,250,750

Status: Advertisement for construction contract bids began on May 2, 2024, and the bid opening is scheduled for May 29, 2024.

Utility Undergrounding - Citywide - Power Pole Serving 28551 and 28561 Old Town Front Street (Between Fifth and Fourth Street), PW22-18

Description: This project includes undergrounding the power pole serving 28551 and 28561 Old Town Front Street with the goal of beautifying Old Town.

Cost: \$20,000

Status: A Right of Entry Agreement with the property owner has been completed. Construction began in March 2024. Completion is anticipated in June 2024.

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PARKS AND RECREATION PROJECTS

Community Recreation Center Splash Pad & Shade Structures, PW21-07

Description: This project provides for the conversion of the CRC's wading pool into a splash pad, and the addition of shade structures in the area.

Cost: \$1,100,000

Status: Bids were opened on November 30, 2023. The City Council awarded the construction contract on 01/23/2024. Construction began on 03/11/2024 with estimated completion in August 2024.

Dog Park Renovation, PW21-14

Description: Design and construct a dog park including a small dog pen and large dog pen at Michael "Mike" Naggar Community Park.

Cost: \$1,040,000

Status: Project is 21 working days into the 35 working day duration. Majority of construction to be completed late May. Shade structures and light pole foundation will be installed once the permit is approved by building and safety and the shade structures are delivered to the site. Estimated completion of construction is July 2024.

Murrieta Creek Improvements – Trail Lights, PW21-13

Description: This part of the project involves installing 27 solar lights along the Murrieta Creek trail on the east side of the creek from Rancho California Road to First Street.

Cost: \$200,000

Status: Riverside County Flood Control Permit submitted as of January 4, 2023. A US Army Corps of Engineers (USACE) 408 permit is required and an application has already been submitted.

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PARKS AND RECREATION PROJECTS (*Continued*)

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

Description: Renovation of various park site restroom facilities, including Ronald Reagan Sports Park North/South Ball Field (new roof, cabinets, fixtures, and other building improvements), Vail Ranch Park (PW23-06) and Long Canyon Creek Park (PW23-18).

Cost: \$1,127,800

Status: Project is ongoing. Ronald Reagan Sports Park North/South Ball Field Restroom building is currently in the design phase and the project will be advertised for construction bids in Spring 2024, with construction in Summer 2024. Vail Ranch Park, PW23-06, and Long Canyon Creek Park, PW23-18, are in the scoping phase.

Pickleball Courts, PW21-03

Description: Design and construct 17 dedicated pickleball courts at Ronald Reagan Sports Park.

Cost: \$3,300,878

Status: Project was publicly advertised from 3/25/24 – 4/23/24. Construction contract is scheduled for award by City Council at the May 14th Meeting. The project is expected to be completed October 2024.

Ronald Reagan Sports Park Hockey Rink, PW22-06

Description: This project will include the renovation of the existing hockey rink to install new flooring material, arena style roof structure, bleachers, and various ADA compliance improvements.

Cost: \$2,085,000

Status: A shortlist of Pre-Qualified Firms was approved by City Council on November 14, 2023. Design Build Proposals have been reviewed and a Design Build team has been selected. Negotiations are taking place with the best value proponent. Award of design build contract anticipated to take place at 6/11/24 City Council meeting. Design is anticipated to begin Q2 2024 and start of construction is estimated to begin Q1 of 2025.

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PARKS AND RECREATION PROJECTS (*Continued*)

Ronald Reagan Sports Park Skate Park, PW22-07

Description: Remove and replace the existing skate park and install state-of-the-art skate plaza elements

Cost: \$4,060,000

Status: Project is in the design stage. Final Design began in February 2024 and construction is anticipated to begin in Winter 2024/25.

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LAND DEVELOPMENT OVERSIGHT PROJECTS

Arrive @ Rancho Highlands

Description: A 270-unit multi-family community built on 12.32 acres that includes 55 affordable units. The project is located adjacent to the Temecula Duck Pond approximately 775 feet southeast of Rancho California Road on the north side of Ynez Road.

Status: Grading and onsite storm drain permits were issued in October 2021. Grading and onsite storm drain construction has commenced. Overflow parking lot has been paved.

Heirloom Farms

Description: A Development Plan for a 321-unit single family residential community built on 27.86 acres consisting of detached homes and attached townhomes located on the southwest corner of Date Street and Ynez Road. Includes the installation of a new Traffic Signal at the intersection of Ynez Rod and Waverly Lane/Temecula Center Drive.

Status: Rough grading permit has been issued in July 2021, the offsite and private onsite street and storm drain improvements permits were issued in October 2021 and the traffic signal permit was issued in September 2021. Precise grading is approved and in progress. Street Improvements in progress.

Las Haciendas Apartments

Description: A Development Plan to construct a 77-unit affordable housing project located at 28715 Las Haciendas Street in Uptown Temecula.

Status: Precise grading permit was issued in December 2021. Grading has commenced in January 2022 and is ongoing.

Mountain View

Description: Thirteen industrial buildings on Avenida Alvarado

Status: Thirteen precise grading permits have been issued and construction has commenced. Improvements on Avenida Alvarado, along with street light installations is in process. Onsite storm drain installation has commenced.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Solana Assisted Living

Description: A 90,000 square foot, two-story, Senior Assisted Living Facility located on the southeast corner of the Margarita Road and Solana Way.

Status: A rough grading permit was issued in January 2022. Grading began on February 7, 2022. Street improvements and precise grading plans are near approval.

Sommers Bend

Description: Land Development has provided oversight of the following submittals for plan check and inspections: final maps, Community Sports Park, and recreation lots, precise grading; street and storm drain improvements; traffic signals; street lighting; and signing & striping.

Status: The mass grading permit was issued in September 2018. Sommers Bend has been paved with streetlights installed. The community sports park, Ranch at Sommers Bend, construction is complete and has been accepted at the February 8, 2022, Council Meeting. The Sommers Bend recreation center construction is complete. Installation of streets, storm drains and streetlights on east end of project is in process. Grading has been completed in the Density Core, currently installing sewer. Installation of Santa Gertrudis Creek Channel improvements northwest end of project is in process.
