

Public Safety and Maintenance Services

Item	2025-26	2026-27	Difference	Note/Comment
	Levy	Levy		
Public Safety and Maintenance Services	\$182,017.43	\$192,268.85	\$10,251.42	
Total Public Safety and Maintenance Services	\$182,017.43	\$192,268.85	\$10,251.42	

Administration

Item	2025-26		2026-27		Difference	Note/Comment
	Rate	Levy	Rate	Levy		
Auditor-Controller (per Fund No enrollment fee) ⁽¹⁾		\$96.14		\$96.14	\$0.00	
Auditor-Controller (per Parcel enrollment fee)	\$0.11	\$35.31	\$0.11	\$35.31	\$0.00	
Treasurer/Tax Collector (per Parcel fee)	\$0.25	\$80.25	\$0.25	\$80.25	\$0.00	
City Administrative Costs		\$1,000.00		\$1,000.00	\$0.00	
Other Costs		\$0.00		\$0.00	\$0.00	
Total Administration		\$1,211.70		\$1,211.70	\$0.00	

Other

Item	2025-26	2026-27	Difference	Note/Comment
	Levy	Levy		
Reserve Adjustment	\$0.00	\$0.00	\$0.00	
Delinquency Allowance	\$0.00	\$0.00	\$0.00	
Delinquency Charges	\$0.00	\$0.00	\$0.00	
Less: Prior Year Surplus	\$0.00	\$0.00	\$0.00	
Total Other	\$0.00	\$0.00	\$0.00	

Totals

Item	2025-26	2026-27	Difference	Note/Comment
	Levy	Levy		
Total Requirement	\$183,229.13	\$193,480.55	\$10,251.42	
District Adjustment	\$0.00	\$0.00	\$0.00	
Enrollment Adjustment	(\$6.26)			
Total Levy	\$183,222.87	\$193,480.55	\$10,257.68	

Factors:

Levy % Difference	5.60%
Administration % of Levy	0.63%
City's % of Levy	0.52%
Maximum Authorized Tax	\$193,480.55
Levy % of Maximum Tax	100.00%
Bonds Outstanding After September 1, 2026	N/A
FY 2025-26 Delinquency Rate as of 12/10/2025	3.58%
FY 2025-26 Delinquency Rate as of 4/10/2026	2.34%
FY 2025-26 Parcels Levied	321
FY 2026-27 Projected Parcels to Levy	321
Final Maturity	N/A

Note/Comment

CFD is fully developed
 Rates increase 5.6% per year
 Max tax is \$602.74 per parcel for FY 2026-27

⁽¹⁾ Current Year Per Fund No Charge based upon Auditor-Controller Letter Dated May 27, 2026.