

COMMUNITY WILDFIRE PROTECTION PLAN
Infrastructure Project

Project Description: The Community Wildfire Protection Plan, entitled Temecula Creek Wildfire Risk Reduction Community Plan, will utilize the highest-risk and most complex property within the City of Temecula as a model for how to develop comprehensive planning for other properties subject to fire risk throughout the City.

Benefit: The project is critically needed for 177 acres in Temecula Creek within the Very High Fire Severity Zone. Greenhouse Gases (GHG) would be reduced with a plan to prevent wildfires, reduce burn area and protect the adjacent 28,491 acres and 3,048 structures worth an estimated \$1.5 billion. The City will use this plan in other fire risk areas with sensitive habitat, and share it statewide to deter even more fires to reduce GHG.

Core Value: A Safe and Prepared Community

Project Status: This is a new project.

Department: Community Development - Account No. 210.265.999.NEW22-23

Level: I



	Prior Years Actuals	2021-22 Adjusted	2022-23 Baseline Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Project Cost:								
Administration			378,000					378,000
Total Expenditures	-	-	378,000	-	-	-	-	378,000

Source of Funds:

Grants			378,000					378,000
Total Funding	-	-	378,000	-	-	-	-	378,000

Future Operating & Maintenance Costs:

Total Operating Costs								
------------------------------	--	--	--	--	--	--	--	--

Notes :

1. Funding Source is CalFire Grant No. 5GG20167