MARY PHILLIPS SENIOR CENTER OUTDOOR RECREATIONAL AREA

Infrastructure Project

Project Description: This project includes the design and construction of a multi-use outdoor recreational area adjacent to the Mary Phillips Senior Center. In addition, the heating, ventilation, and air conditioning (HVAC) units will be replaced. The multi-use outdoor recreational area could include a shuffleboard court and other court-based activities.

Benefit: This project supports healthy and active lifestyles by promoting recreation programs and facilities.

Core Value: Healthy and Livable City

Project Status: Design is complete and the project will be advertised for construction bids upon authorization by the City Council.

Department: Public Works - Account No. 210.265.999.796 / PW22-08

Level: II

Project Cost:	Prior Years Actuals	2021-22 Adjusted	2022-23 Adopted Budget	Mid-Year Adjustment	2022-23 Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Administration			50,000		50,000					**50,000**
Construction			480,894	32,774	513,668					**513,668**
Construction Engineering			25,000		25,000					**25,000**
Design & Environmental			75,000		75,000					**75,000**
Total Expenditures	-	-	630,894	32,774	663,668	-	-	-	-	**663,668**
Source of Funds:										
CDBG-CV2			630,894	32,774	663,668					**663,668**
Total Funding	-	-	630,894	32,774	663,668	-	-	-	-	**663,668**
Future Operating & Maintenance Costs:										
Total Operating Costs										