

**TEMECULA COMMUNITY SERVICES DISTRICT  
AGENDA REPORT**

**TO:** General Manager/Board of Directors

**FROM:** Erica Russo, Interim Director of Community Services

**DATE:** August 10, 2021

**SUBJECT:** Approve Extension of Joint Use Agreement with the Temecula Valley Unified School District for Temecula Elementary School

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**PREPARED BY:** Lacy Sisler, Management Analyst

**RECOMMENDATION:** That the Board of Directors approve the Seventh Amendment to the Agreement between the Temecula Community Services District and the Temecula Valley Unified School District for Joint Use of a portion of Temecula Elementary School.

**BACKGROUND:** On January 27, 2004, the City of Temecula and the Temecula Valley Unified School District (TVUSD) entered into an Amended and Restated Joint Use Agreement (“Master Agreement”). The Master Agreement allows for the joint use of both entities to leverage limited facilities to best meet the educational and recreational needs of the community. Each facility is covered under separate Joint Use Agreements (JUAs) subject to the Master Agreement. The parties are currently negotiating the terms of a new Amended and Restated Joint Use Agreement. In the meantime, the Agreement regarding the joint use of a portion of Temecula Elementary School has expired and must be amended to extend the term until June 30, 2023.

**Joint Use of a Portion of Temecula Elementary School**

On December 10, 1996, the City of Temecula and the TVUSD entered into a JUA for parking improvements, field, and pool renovations. The City uses the facilities to provide programming opportunities for the community. On August 26, 1997, the parties amended (First Amendment) the JUA to allow the City to install lights on the athletic fields. On October 21, 2003, the parties amended (Second Amendment) the JUA to provide greater use of the pool by the City and to include additional City maintenance responsibilities. On April 24, 2018, the parties amended (Third Amendment) the JUA to extend the agreement to December 31, 2018. On December 11, 2018, the parties amended (Fourth Amendment) the JUA to extend the agreement to December 31, 2019. On December 18, 2019 the parties amended (Fifth Amendment) the JUA to extend the agreement to December 31, 2020. On March 9, 2021, the parties amended (Sixth Amendment) the JUA to extend the agreement to June 30, 2021.

Prior to the Covid pandemic, over 330 individuals participated in City aquatics programs each summer at the Temecula Elementary School pool, and over 650 in youth and adult sports programs

on the fields. Counting spectators and non-unique participants, the combined facilities see foot-traffic of over 32,000 visitors per year. As the City returns to pre-Covid levels of programming, TES will continue to be a critical site for our aquatics and youth sports. This need will be even greater given planned construction later this year at the Community Recreation Center, which may impact aquatics at that site. The City also will begin construction in late summer on a new recreation center at Michael “Mike” Naggar Community Park (in place of the former YMCA building), including a pool. Construction of the new recreation center is anticipated to extend into early 2023.

Should the Board of Directors approve this amendment, it is scheduled to go before the TVUSD Board of Education on August 17, 2021 for their approval.

**FISCAL IMPACT:** These amendments will continue the existing expenditure and revenue impacts, which have been budgeted accordingly as part of the Annual Operating Budget and Capital Improvement Project process.

**ATTACHMENT:** Seventh Amendment to the Agreement