

RESOLUTION NO. 2023-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA AMENDING THE CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2023-27 AND AMENDING THE CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2022-23

THE CITY COUNCIL OF THE CITY OF TEMECULA DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals. The City Council hereby finds, determines and declares that:

- A. On May 18, 2022, the Planning Commission found the Capital Improvement Program projects are consistent with the General Plan in accordance with Government Code Section 65401 of State Planning and Zoning Law.
- B. On June 14, 2022, the City Council adopted Resolution No. 2022-49 approving the City of Temecula Capital Improvement Program Fiscal Years 2023-27 (CIP).
- C. Adoption of the Amendments noted herein are categorically exempt from environmental review under the California Environmental Quality Act (CEQA). Pursuant to Sections 15262 and 15061 (b) (3) of the State Guidelines for Implementation of CEQA, a project involving only feasibility or planning studies for possible future actions because it can be seen with certainty that this prioritizing and fund allocation program set forth in the Amendment cannot and does not have the potential to cause a significant effect on the environment. No physical activity will occur until all required CEQA review is conducted at the time the physical improvements prioritized in the Amendment are undertaken. The Council reaffirms and incorporates herein the findings set forth in Section 1 of Resolution No. 2022-49.

Section 2. Specific Actions: Based on the findings above, the City Council determines and declares the following adjustments to the Fiscal Year “City of Temecula Capital Improvement Program Fiscal Years 2023-27” are hereby adopted:

- A. Amend the 2022-23 appropriation for the Ynez Road Improvements-Phase I project, to shift \$1,400,000 in DIF-Street Improvements funding from Fiscal Year 2022-23 to 2023-24 to align with available funding source revenue.
- B. Amend the 2022-23 appropriation for the Ynez Road Improvements-Phase II project, to shift \$1,665,000 in DIF-Street Improvements funding from Fiscal Year 2022-23 to 2023-24 to align with available funding source revenue.

- C. Amend the 2022-23 appropriation for the Mary Phillips Senior Center Enhancement and Renovation project, to allocate an additional \$1,025,000 in Measure S funds.
- D. Amend the 2022-23 appropriation for the Rancho California Road Median Improvements project, to shift \$385,000 in DIF-Street Improvements funding from Fiscal Year 2022-23 to 2023-24 to align with available funding source revenue.
- E. Amend the 2023-27 Capital Improvement Program to remove the MERC Concession Upgrade project and reprogram \$604,000 in Measure S funding.
- F. Amend the 2022-23 appropriation for the Flood Control Channel Reconstruction and Repair project, to shift \$125,000 in Measure S funds to Fiscal Year 2023-24.
- G. Amend the 2022-23 appropriation for the Park Restrooms Renovation, Expansion and Americans with Disabilities Act (ADA) Improvements project, to shift \$900,000 in Measure S funds to Fiscal Year 2023-24.
- H. Amend the 2022-23 appropriation for the Playground Equipment Enhancements and Safety Surfacing project, to allocate an additional \$300,000 in Measure S funds.
- I. Amend the 2022-23 appropriation for the Community Recreation Center Splash Pad and Shade Structure project, to allocate an additional \$300,000 in Measure S funds.
- J. Amend the 2022-23 appropriation for the Dog Park Renovation project, to allocate an additional \$200,000 in Measure S funds.
- K. Amend the 2022-23 appropriation for the Ronald Reagan Sports Park Hockey Rink project, to allocate an additional \$500,000 in Measure S funds.
- L. Amend the 2022-23 appropriation for the Traffic Signal – Park & Ride Access Improvements project, to allocate an additional \$250,000 in Measure S funds.
- M. Amend the 2022-23 appropriation for the Americans with Disabilities Act (ADA) Transition Plan Implementation project, to allocate an additional \$7,352 in CDBG funds.
- N. Amend the 2022-23 appropriation for the Mary Phillips Senior Center Outdoor Recreational Area project, to allocate an additional \$32,774 CDBG-CV funds.

- O. Amend the Fiscal Years 2023-27 Capital Improvement Program to add the following new project subject to future Planning Commission determination that the project is consistent with the City's General Plan:
 - a. De Portola Road/Jedediah Smith Road Roundabout Project, utilizing \$800,000 in federal grant funds from the Economic Development Incentive/Community Project Funding Program and \$200,000 in Development Impact Fees – Street Improvement Funds;

The budget and appropriation for these projects are set forth in Exhibit 1 and are hereby approved.

Section 3. Certification: The City Clerk shall certify the adoption of this resolution.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Temecula this 14th day of February, 2023.

Zak Schwank, Mayor

ATTEST:

Randi Johl, City Clerk

[SEAL]

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss
CITY OF TEMECULA)

I, Randi Johl, City Clerk of the City of Temecula, do hereby certify that the foregoing Resolution No. 2023- was duly and regularly adopted by the City Council of the City of Temecula at a meeting thereof held on the 14th day of February, 2023, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

Randi Johl, City Clerk