July 22, 2025

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Diaz Road Expansion, PW17-25

- **Description** Improve Diaz Road to meet the roadway classification of Major Arterial (4 Lanes Divided), between Cherry Street and Rancho California Road. The 2.2-mile stretch will be widened, extended, and/or improved to create a contiguous Major Arterial segment. The project will be developed and constructed in two phases. Phase 1 will include improvements on Diaz Road from Winchester Road to Rancho California Road. Phase 2 will include improvements on Diaz Road from Cherry Street to Winchester Road.
- **Cost:** \$17,050,991
- Status: The environmental Initial Study has been approved, Mitigated Negative Declaration adopted, and Notice of Determination filed in May 2022. Design is 60% complete. Regulatory permit applications must be resubmitted for USACE 404 Nationwide Permit and CDFW Streambed Alteration 1602 due to the change in scope of the Murrietta Creek Phase 2B Project, headed by ACOE and RCFC. Current activities include design coordination with utility purveyors (SCE, RCWD, and EMWD) and City project PW16-05 Murrieta Creek Bridge at Overland Drive, and preparation of regulatory permit applications for SWRCB 401 Water Quality Certification and USACE Section 408. Construction previously anticipated to start in Spring of 2024 is now delayed to Spring of 2027 due to coordination with ACOE and RCFC on their Murrietta Creek Phase 2B Project and the federal Funding of \$2M added to project for Federal 26/27 fiscal year. Federal Funding requires completion of NEPA, prior to construction of the project, which is anticipated to take approximately 1 year to complete once funding is authorized.

French Valley Parkway/Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two-lane northbound collector/distributer road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$138,751,346

Status:Project is under construction May 2023 – July 2025. The project was opened for public use on April 28,
2025. For detailed information, please visit the project website at TemeculaCA.gov/FVP2.

July 22, 2025

CIRCULATION PROJECTS (Continued)

French Valley Parkway/Interstate 15 Improvements- Phase III, PW19-03

- **Description:** Design and construction of the full width French Valley Parkway from Jefferson Avenue to Ynez Road, including the bridge overcrossing of Interstate 15 and the northbound on-ramps.
- **Cost:** \$51,696,794

Status: A professional services agreement was awarded on April 8, 2025. Design is in progress.

I-15 Congestion Relief, PW19-02

- **Description:** Design and construction of a single auxiliary lane, northbound Interstate 15 connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.
- **Cost:** \$9,258,710
- **Status:** Construction is substantially complete. The project was opened for public use on October 27, 2024. The contractor will continue working on minor items to address corrective punch list. This work is being coordinated in conjunction with other freeway projects under construction. For detailed information, please visit the project website at <u>TemeculaCA.gov/CongestionRelief</u>.

Murrieta Creek Bridge at Overland Drive, PW16-05

- **Description:** Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.
- **Cost:** \$28,603,770
- Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019, meeting. Preliminary Environmental Study (PES) approved by Caltrans on August 15, 2019. Plans are 90% complete. RCA JPR Conformance is approved. Biological monitoring in Temecula Creek for potential mitigation site is complete as of July 2021. Project has received MSHCP conformance. Staff continues to work with Caltrans to advance HBP Grant Funds to earlier fiscal years. 2023 HBP Bridge Update was submitted in August 2023. Caltrans NEPA review took much longer than anticipated but approval was received in October of 2023. CEQA ISMND is complete and the 30-day public review has ended. CEQA was approved at the February 27, 2024, City Council meeting. Construction start is anticipated in FY 2026 / early 2027 depending on availability of HBP funds. Also, additional coordination is required with ACOE and RCFC as Murrietta Creek Phase 2B will likely be in construction concurrently with this project. As of May 2024, Caltrans has authorized full funding of PE and ROW Phases, so all preconstruction activities are authorized for HBP funds at this time. ROW phase has started and is anticipated to be completed by end of 2025/ early 2026.

July 22, 2025

CIRCULATION PROJECTS (Continued)

Overland Drive Widening, PW20-11

- **Description** This project includes widening Overland Drive from Jefferson Avenue to Commerce Center Drive, to two lanes in each direction, and the completion of missing segments of sidewalk, streetlights, and installation of the traffic signal at Commerce Center Drive and the modification of the traffic signal at Jefferson Avenue.
- **Cost:** \$4,930,327
- Status: On July 3, 2024, the IS/MND started the 30-day public notice for comments. It was completed on August 2, 2024. 95% plan check comments were completed December 4, 2024. Consultant and staff are working on project right of way requirements and temporary construction easements in conjunction with revisions of 95% plans and constructability.

Rancho California Road Median Improvements, PW23-04

- **Description:** Design and construction of missing raised concrete medians with landscaping between Humber Drive and Butterfield Stage Road. In addition, there will also be construction of missing improvements on the north side of Rancho California Road, between Riesling Court and Promenade Chardonnay Hills. The improvements will include median curbs, curb and gutter, sidewalks, and landscape and irrigation.
- **Cost:** \$3,895,000

Status: Design in progress.

Ynez Road Improvements – Phase I, PW23-02

Description: This project includes widening the easterly side of Ynez Road, from Rancho Vista Road north roughly 1600 feet, to two lanes in each direction, and the completion of missing segments of curb and gutter, sidewalk, and striped medians, in coordination with adjacent development.

Cost: \$3,996,172

Status: This project is currently in design, environmental, and right of way clearance.

July 22, 2025

CIRCULATION PROJECTS (Continued)

Citywide Pavement Rehabilitation, PW24-08

- **Description:** Roadway rehabilitation of Santiago Road from Ynez Road to the Santiago Road I-15 overcrossing, Felix Valdez Avenue from Sixth Street to Vincent Moraga Drive, and Rancho Way from Diaz Road and Business Park Drive. Work will generally consist of full-width cold milling of existing asphalt, preparation of grade, placement of Asphalt Concrete Pavement, and crack seal. Work also includes removal and replacement of ADA access ramps, spandrel, and cross gutter, adjustment of existing utilities to grade, installation and removal of temporary video detection, restoration of existing striping, and detector loop removal and replacement.
- **Cost:** \$2,100,000
- **Status:** Construction contract was awarded at 6/10/2025 City Council Meeting. The pre-construction meeting was held on 6/26/2025 with a Notice to Proceed (NTP) date of 7/7/2025. Construction anticipated to be completed in September 2025.

July 22, 2025

INFRASTRUCTURE PROJECTS

Bike and Trail Program – Great Oak Trail Lighting, PW21-16

- **Description:** Project includes the installation of solar lights along the Great Oak Trail adjacent to the northeast side of Pechanga Parkway from Deer Hollow Way to Loma Linda Road.
- **Cost:** \$852,808
- **Status:** Project needs an encroachment permit from Riverside County Flood Control and Water Conservation District. Construction is estimated to begin by Summer 2025.

Fiber Optic Communications Systems - Citywide (System Master Plan), PW22-03

- **Description:** This project will develop a communications masterplan that will provide a strategic plan outlining the approach and buildout design of fiber optic cable and conduit throughout the City. The masterplan document will provide a roadmap to connect all existing and future traffic signals, traffic monitoring devices, surveillance cameras, and City facilities to City-owned fiber communication lines. The primary objective of the project is to upgrade the City's current fiber optic communication system to accommodate its future requirements.
- **Cost:** \$120,150
- **Status:** The project design has just commenced, and the consultant is working on an existing systems assessment. Documents are being developed.

Fire Station 73 Gym/Garage, PW19-13

- **Description:** Project consists of adding a second garage in the rear of the property to park the squad and Urban Search and Rescue (USR) vehicle, along with a gym and storage rooms. The construction is anticipated to be completed in the Fiscal Year 2025/26.
- **Cost:** \$5,165,680
- Status: Project is going through the JPR with the RCA. Bidding is scheduled for September 2025.

July 22, 2025

INFRASTRUCTURE PROJECTS (Continued)

Fire Station 84 Renovation, PW19-14

- **Description:** This project includes the design, construction, and renovation of Fire Station 84. The renovations include adding a Wellness Room, expanding the Storage Room, and upgrading the Training Room. Also, the upgrades include electrical, windows, flooring, paint, tile, HVAC, cabinets, plumbing fixtures, garage bay doors and any necessary improvements needed to conform to ADA accessibility access.
- **Cost:** \$2,725,074

Status: Project is out for bid, with bid opening scheduled for 08/07/2025.

Interstate 15 / State Route 79 South Interchange Enhanced Landscaping, PW17-19

- **Description:** Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe. This project includes the design and construction of enhanced landscaping, hardscape, and irrigation between the freeway and ramps on the west side of the Interstate 15 / State Route 79S (Temecula Parkway) interchange.
- **Cost:** \$3,630,295
- Status: Project is in construction. Estimated completion date in August 2025.

Santa Gertrudis Creek Phase II, Margarita Road Under-Crossing, PW19-04

- **Description:** Construction of the under-crossing in Santa Gertrudis Creek at Margarita Road to connect the pedestrian/bicycle trail.
- **Cost:** \$5,600,123

Status: Project completed.

Sidewalks – Citywide (Ynez Road, Rancho Highland Drive to Tierra Vista Road), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highland Drive to Tierra Vista Road.

Cost: \$197,000

Status: Construction started in October 2024. Final contract items are pending completion. Expected completion end of June 2025.

July 22, 2025

INFRASTRUCTURE PROJECTS (Continued)

Sidewalks – Citywide (Pauba Road, Elinda Road to Showalter Road), PW19-20

Description: New sidewalks and street widening on the South side of Pauba Road from Elinda Road to Showalter Road.

Cost: \$1,057,124

Status: Project bid opening is scheduled in August.

Southside Parking Lot Reconfiguration, PW15-07

- **Description:** This project includes rehabilitation and reconstruction of the existing parking lot. Work includes removal, rehabilitation, and/or replacement of pavement, restriping the parking to the temporary and final conditions, modification of the existing lighting system, construction curbs and islands, installation of bollards, installation of wheel stops, construction of water quality treatment features, and planting of trees and shrubs.
- **Cost:** \$1,250,750
- **Status:** The project is complete. Estimated close out June 2025.

Sidewalks – Citywide, PW24-06

Description: Sidewalk and other concrete repairs citywide.

Cost: \$605,000.

Status: Construction contract was awarded at 6/10/2025 City Council Meeting. The pre-construction meeting was held on 6/25/2025 with a Notice to Proceed (NTP) date of 7/16/2025. Construction anticipated to be completed in November 2025.

July 22, 2025

PARKS AND RECREATION PROJECTS

Murrieta Creek Improvements – Trail Lights, PW21-13

- **Description:** This portion of the project involves installing 27 solar lights along the Murrieta Creek trail on the east side of the creek from Rancho California Road to First Street.
- **Cost:** \$200,000
- Status:Riverside County Flood Control 4098 encroachment permit has been acquired with a September 26, 2025,
end date. A US Army Corps of Engineers (USACE) 408 permit has been acquired with a September 16,
2026 end date. Posted on PlanetBids on 5/14/25, opened on 6/3/25. Anticipate award on 7/22/25 City
Council Meeting. Construction to start August/September of 2025.

Long Canyon Creek Park Restrooms, PW23-18

- **Description:** This project provides for the design and construction of a new restroom facility at Long Canyon Creek Park that meets current ADA accessibility compliance standards.
- **Cost:** \$1,307,930
- Status: This project is currently in design. The 90% plan check was complete in June 2025.

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

- **Description:** Renovation of Ronald Reagan Sports Park North/South Ball Field Restroom Building (new roof, cabinets, fixtures, and other building improvements).
- **Cost:** \$1,127,800
- **Status:** The construction contract was awarded to Leslie Gunner Campbell Construction by City Council on March 11, 2025. Construction is anticipated to start in April 2025.

Ronald Reagan Sports Park Hockey Rink, PW22-06

- **Description:** This project will include the renovation of the existing hockey rink to install new flooring material, arena style roof structure, bleachers, and various ADA compliance improvements.
- **Cost:** \$3,620,406
- Status: Construction started in April 2025. Anticipated completion by January of 2026.

July 22, 2025

PARKS AND RECREATION PROJECTS (Continued)

Ronald Reagan Sports Park Skate Park, PW22-07

Description: Remove and replace the existing skate park and install state-of-the-art skate plaza elements.

Cost: \$4,160,000

Status: Project is in the design stage. Final design began in February 2024 and construction is anticipated to begin in Fall/Winter 2025-26.

Vail Ranch Park Restrooms, PW23-06

Description: This project provides for the design and construction of a new restroom facility at Vail Ranch Park that meets current ADA accessibility compliance standards.

Cost: \$1,322,930

Status: This project is currently in design.