

SIXTH STREET IMPROVEMENTS *Infrastructure Project*

Project Description: This project involves improving the south side of Sixth Street from Old Town Front Street to Mercedes Street. The improvements include adding sidewalks, rolled curb and gutter, paving, streetlights, and trees in accordance with the Old Town Specific Plan.

Benefit: Adding sidewalk and other improvements in Old Town promotes a Healthy and Livable City and Transportation Mobility and Connectivity.

Core Value: Transportation Mobility and Connectivity

Project Status: Construction is anticipated in FY2024-25.

Department: Public Works - Account No. 210.265.999.5800.PWOT-03-01/PW22-16



Level: I

Project Cost:	Prior Years Actuals	2023-24 Adjusted	2024-25 Proposed Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost
5801-Administration		51,101	105,000					156,101
5804-Construction		291,061	385,000					676,061
5805-Construction Engineering		38,611	30,000					68,611
5802-Design & Environmental		71,553						71,553
Total Expenditures	-	452,326	520,000	-	-	-	-	972,326

Source of Funds:

4110-Community Reinvestment Program			115,000					115,000
4002-Measure S		452,326	405,000					857,326
Total Funding	-	452,326	520,000	-	-	-	-	972,326

Future Operating & Maintenance Costs:

Total Operating Costs								
------------------------------	--	--	--	--	--	--	--	--