

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Patrick Thomas, Director of Public Works/City Engineer

**DATE:** September 12, 2023

**SUBJECT:** Approve Agreement with Riverside County Transportation Commission for Funding of Measure A Regional Arterial Improvements for the Ynez Road Improvement Project, Phase I (From Rancho California to Rancho Vista)

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**PREPARED BY:** Julie Tarrant, Principal Management Analyst

**RECOMMENDATION:** That the City Council:

1. Approve the agreement with Riverside County Transportation Commission for the funding of Measure A Regional Arterial Improvements for the Ynez Road Improvement Project, Phase I (from Rancho California to Rancho Vista), in the amount of \$1,475,000; and
2. Authorize the City Manager to execute the agreement.

**BACKGROUND:** On April 5, 2023, the Department of Public Works submitted a project application to Riverside County Transportation Commission (RCTC) in response to the 2023 Western Riverside County Regional Arterials Call for Projects for the Ynez Road Improvement Project. The Ynez Road Improvement project will include widening the easterly side of Ynez Road, from Rancho Vista Road north to Tierra Vista Road approximately 1600 linear feet, to two lanes in each direction, and complete missing segments of curb and gutter, sidewalk including bike lanes, ADA improvements, traffic signal modifications, safety lighting, pedestrian-countdown heads and crosswalks, street lighting, raised median, and hardscape & landscape improvements.

On May 15, 2023, RCTC approved the funding recommendations for Measure A Regional Arterial (MARA) funding, and approved the City's project application, and awarded MARA funds in the amount of \$1,475,000. RCTC received 25 project applications requesting a total of \$184 million. Projects were evaluated by Commission staff and regional agency staff from Western Riverside Council of Governments (WRCOG), per the scoring criteria, as outlined in the program guidelines.

To utilize the MARA program funds available, the City must enter into an Agreement for the Funding of MARA Improvements with RCTC, for the Construction Phase of Work in the amount

of \$1,475,000. The total project costs are estimated at \$2,950,000, including administration, design and environmental, and construction to complete the overall project. MARA funding will be utilized for the Construction Phase of Work. Construction is planned to begin in April 2024 and be completed in December 2024, or approximately 160 working days.

**FISCAL IMPACT:** The Ynez Road Improvement Project is in the current FY 2024-28 Capital Improvement Program (CIP) and has been amended to include MARA funds in the amount of \$1,475,000, or 50% of the total project cost of \$2,950,000.

**ATTACHMENTS:** Funding Agreement - Agreement No. 23-72-105-00