

**TEMECULA COMMUNITY SERVICES DISTRICT  
AGENDA REPORT**

**TO:** General Manager/Board of Directors

**FROM:** Erica Russo, Director of Community Services

**DATE:** June 11, 2024

**SUBJECT:** Approve First Amendment with VisionOne, Inc. for Theater Ticketing Software

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**PREPARED BY:** Chariss Turner, Community Services Manager

**RECOMMENDATION:** That the Board of Directors approve the first amendment with VisionOne, Inc. for theater ticketing software to extend the term and increase payment in the amount of \$80,000 for a total agreement amount of \$200,000.

**BACKGROUND:** Since 2005 VisionOne has been a trusted and reliable vendor for the Theater ticketing software. In 2021 staff renewed the agreement with VisionOne through June 30, 2024. We are now requesting to extend that agreement for two additional years and increase payment in the amount of \$80,000 for a total agreement amount of \$200,000.

**FISCAL IMPACT:** Funds are budgeted in the Fiscal Year 2024-2025 Annual Operating Budget. Funds for future fiscal years will be budgeted as part of the normal Annual Operating Budget.

**ATTACHMENTS:** First Amendment