

COMMUNITY RECREATION CENTER SPLASH PAD & SHADE STRUCTURES
Parks/Recreation Project

Project Description: This project provides for the conversion of the CRC's kiddie pool into a splash pad, and the addition of shade structures throughout the pool area.

Benefit: This project will provide City residents an additional splash pad for enhanced recreational opportunities.

Core Value: Healthy and Livable City

Project Status: Project design will commence in Fiscal Year 2021-22.

Department: Public Works - Account No. 210.290.999.205 / PW21-07

Level: I



	Prior Years Actuals	2021-22 Adjusted	2022-23 Adopted Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Project Cost:								
Administration		100,000						100,000
Construction		700,000						700,000
Design & Environmental	98,448	201,552						300,000
Total Expenditures	98,448	1,001,552	-	-	-	-	-	1,100,000
Source of Funds:								
Measure S	100,000	1,000,000						1,100,000
Total Funding	100,000	1,000,000	-	-	-	-	-	1,100,000
Future Operating & Maintenance Costs:								
Total Operating Costs								