

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Council/City Manager

FROM: Betsy Lowrey, Assistant to the City Manager

DATE: November 14, 2023

SUBJECT: Approve Recommendation for Community Service Funding Grant Program for Fiscal Year 2023-24 (At the Request of Subcommittee Members Schwank and Stewart)

RECOMMENDATION: That the City Council approve the recommended award and allocation of \$100,000 to fund grant applications received from non-profit organizations for the Community Service Funding Grant Program Fiscal Year 2023-24.

BACKGROUND: The City Council appointed Mayor Zak Schwank and Mayor Pro Tem James Stewart to the Fiscal Year 2023-24 Community Service Funding Ad Hoc Subcommittee to recommend grant fund allocations to nonprofit organizations for programs that provide services in support of residents of Temecula.

The Community Service Funding grant program's adopted Fiscal Year 2023-24 budget total is \$100,000 and allows awards up to \$5,000 per nonprofit organization. Information about the Community Service Funding Grant program was e-mailed to nonprofit organizations in the Temecula Valley area including community-based charities in the City's database. In addition, advertisements about the program were shared on the City's social media. The applications and guidelines are posted on the City's website at TemeculaCA.gov/grants. A total of 47 applications from nonprofit organizations were submitted to the City requesting a total of \$230,000 in grant funding. The Ad Hoc Subcommittee reviewed the requests for funding based on criteria adopted by the City Council to support nonprofit organizations who offer charitable community-wide programs and services such as food, clothing, shelter, medical care, and are supportive of the arts, special needs community, veterans and similar types of charitable needs that benefit Temecula residents. The Ad Hoc Subcommittee selected 22 programs to receive grant funding ranging from \$2,500 to \$5,000 each, totaling the \$100,000 budgeted amount.

FISCAL IMPACT: Funds are available in the Fiscal Year 2023-24 Community Service Funding line item 001.101.999.5267 in the amount of \$100,000.

ATTACHMENTS:

1. Fiscal Year 2023-24 Application Summary
2. Fiscal Year 2023-24 Applications