

**BIKE LANE AND TRAIL PROGRAM - RONALD REAGAN SPORTS PARK TRAILS**  
*Infrastructure Project*

**Project Description:** The project includes the design and construction of multi-use trails in the area between Ronald Reagan Sports Park to the north, Pauba Road to the south, Margarita Road to the east, and border of the park to the west.

**Benefit:** This project supports healthy and active lifestyles by promoting recreation programs, parks, trails, and facilities.

**Core Value:** Healthy and Livable City

**Project Status:** Scoping, environmental assessment and preliminary concept in FY2023-24. Design and initiate construction in FY2024-25.

**Department:** Public Works - Account No. 210.265.999.5800.PW22-05 / 793



**Level:** II

Project Cost:	Prior Years Actuals	2023-24 Adjusted	2024-25 Adopted Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost
5801-Administration	715	179,285						180,000
5804-Construction		1,320,000						1,320,000
5802-Design & Environmental	58,418	541,582						600,000
<b>Total Expenditures</b>	59,133	2,040,867	-	-	-	-	-	2,100,000

**Source of Funds:**

4051-DIF-Open Space & Trails	59,133	70,000						129,133
4244-DIF-Park & Rec Improvements		930,867						930,867
4240-DIF-Quimby		690,000						690,000
4002-Measure S		350,000						350,000
<b>Total Funding</b>	59,133	2,040,867	-	-	-	-	-	2,100,000

**Future Operating & Maintenance Costs:**

<b>Total Operating Costs</b>								
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