

**TEMECULA COMMUNITY SERVICES DISTRICT
AGENDA REPORT**

TO: General Manager/Board of Directors

FROM: Erica Russo, Director of Community Services

DATE: June 11, 2024

SUBJECT: Approve First Amendment with Social Work Action Group for Citywide Homeless Outreach Services

PREPARED BY: Lacy Sisler, Principal Management Analyst

RECOMMENDATION: That the Board of Directors approve the first amendment with Social Work Action Group (SWAG) for citywide homeless outreach services to increase payment in the amount of \$240,000 for a total agreement amount of \$1,716,604.90.

BACKGROUND: This amendment to the agreement between Temecula Community Services District (TCSD) and Social Work Action Group (SWAG) will consolidate two existing agreements between TCSD and SWAG for Citywide Homeless Outreach Services and Bridge Housing.

On April 12, 2022, TCSD entered into an agreement with SWAG for Citywide Homeless Outreach Services in the amount of \$447,745, for each fiscal year for a total not to exceed agreement amount of \$1,476,604.80 for the total term of the agreement.

On October 1, 2022, TCSD entered into an agreement with SWAG for Community Development Block Grant (FY 2022-2023). SWAG was a subrecipient of CDBG-CV funding and utilized funding to establish The Ranch to provide 6 flexible bridge shelter beds for Temecula residents experiencing homelessness. The term of this agreement ended 11/30/2023 and since then invoices for bridge housing services at The Ranch have been applied to the Homeless Outreach Services agreement under the “crisis stabilization” portion of the scope.

This first amendment to the agreement would increase the agreement by an amount not to exceed \$240,000, for the addition of the bridge housing at The Ranch for a total Agreement amount of \$1,716,604.80, for the total term of the agreement. This amendment adds Bridge Housing (formerly under crisis stabilization) to the scope of the agreement for Citywide Homeless Outreach Services and increases the total contract amount to reflect the total cost of SWAG’s services under one contract.

FISCAL IMPACT: There will be no additional fiscal impact resulting from this amendment as the amount needed is already allocated under the Consulting Services line item.

ATTACHMENTS: First Amendment