

**CITY OF TEMECULA
AGENDA REPORT**

TO: General Manager/Board of Directors

FROM: Erica Russo, Director of Community Services

DATE: August 13, 2024

SUBJECT: Approve Second Amendment with Transportation Charter Services, Inc. for Transportation Services

PREPARED BY: Mike Wooten, Community Services Manager

RECOMMENDATION: That the Board of Directors approve the second amendment with Transportation Charter Services, Inc. for transportation services, for a total agreement amount of \$200,000.

BACKGROUND: On March 21, 2022, the City and Transportation Charter Services, Inc. entered into a non-exclusive, multi-year Agreement in the amount of \$60,000 to provide transportation services for Summer Day Camp excursions. Due to increasing transportation costs, on August 21, 2023, the City and Transportation Charter Services, Inc. entered into the First Amendment to that agreement to increase the payment to the amount of \$100,000.

Due to ongoing increases in transportation costs, the City has expended the amended amount of \$100,000 and the City and Transportation Charter Services, Inc. now desire to increase the payment for a total agreement amount of \$200,000 to cover transportation needs for the balance of the agreement, ending March 21, 2025.

FISCAL IMPACT: No fiscal impact as costs are appropriated within the existing budget.

ATTACHMENTS: Second Amendment