

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
October 24, 2023

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Cherry Street Extension & Murrieta Creek Crossing, PW19-15

Description: Preliminary design of the Extension of Cherry Street from Adams Avenue to Diaz Road, including a new crossing of Murrieta Creek.

Cost: \$37,831,090

Status: The City has received a general plan for a two-span bridge and a general plan for a bridge with a 500-foot long viaduct. Environmental agencies have stated that a low-flow crossing is a non-starter. The two-span bridge will exacerbate flooding. Consultant is preparing 30% preliminary design drawings of 2-span bridge. Completion of this preliminary phase is anticipated in December 2023.

Diaz Road Expansion, PW17-25

Description Improve Diaz Road to meet the roadway classification of Major Arterial (4 Lanes Divided), between Cherry Street and Rancho California Road. The 2.2-mile stretch will be widened, extended, and/or improved to create a contiguous Major Arterial segment. The project will be developed and constructed in two phases. Phase 1 will include improvements on Diaz Road from Winchester Road to Rancho California Road. Phase 2 will include improvements on Diaz Road from Cherry Street to Winchester Road.

Cost: \$14,255,991

Status: The environmental Initial Study has been approved, Mitigated Negative Declaration adopted, and Notice of Determination filed in May 2022. Design is 90% complete. Regulatory permit applications have been submitted for USACE 404 Nationwide Permit and CDFW Streambed Alteration 1602. Current activities include consultant review of 90% plan check comments, design coordination with utility purveyors (SCE, RCWD, and EMWD) and City project PW16-05 Murrieta Creek Bridge at Overland Drive, Riverside County Flood Control review of 90% design plans and Encroachment Permit application, and preparation of regulatory permit applications for SWRCB 401 Water Quality Certification and USACE Section 408. Construction previously anticipated to start in Spring of 2023 is now delayed to Spring/Summer of 2024 due to EMWD sewer line project on Diaz Rd starting construction in Q2 of 2023.

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CIRCULATION PROJECTS (Continued)

French Valley Parkway/Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two-lane northbound collector/distributor road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$138,736,346

Status: Project is under construction May 2023 – May 2025. For detailed information, please visit the project website at TemeculaCA.gov/FVP2.

I-15 Congestion Relief, PW19-02

Description Design and construction of a single auxiliary lane, northbound Interstate 15 connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.

Cost: \$8,971,710

Status: The design and environmental phase is complete. The construction contract is out to bid with Bid Opening scheduled for November 2, 2023. Estimated contract award in December. Engineering Support and Construction Management contracts are scheduled for award in October/November 2023. Construction duration will be approximately 7 months with a target start of February 2024.

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CIRCULATION PROJECTS (*Continued*)

Murrieta Creek Bridge at Overland Drive, PW16-05

Description: Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.

Cost: \$26,073,374

Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019, meeting. Preliminary Environmental Study (PES) approved by Caltrans on August 15, 2019. Plans are 65% complete. RCA JPR Conformance is approved. Biological monitoring in Temecula Creek for potential mitigation site is complete as of July 2021. Project has received MSHCP conformance. Staff continues to work with Caltrans to advance HBP Grant Funds to earlier fiscal years. Caltrans HBP Program management had proposed reducing the curb-to-curb width of the bridge that is considered "participating" for grant funding purposes. Staff has been able to address this issue with Caltrans and the majority of the bridge width will remain as a participating cost. 2022 HBP Bridge Update was submitted in August. NEPA approval is anticipated in October 2023, Caltrans review time has been longer than anticipated. Construction start is anticipated mid to late 2025 depending on availability of HBP funds.

Overland Drive Widening, PW 20-11

Description This project includes widening Overland Drive from Jefferson Avenue to Commerce Center Drive, to two lanes in each direction, and the completion of missing segments of sidewalk, streetlights, and installation of the traffic signal at Commerce Center Drive and the modification of the traffic signal at Jefferson Avenue.

Cost: \$2,894,420

Status: 90% plan check submittal package was submitted in July 2023 and it has been reviewed by staff. Environmental documents submittal pending.

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CIRCULATION PROJECTS (Continued)

Pavement Rehabilitation Program – Ynez Road, Solana Way, Nicolas Road and Winchester Road, PW 21-10

Description: Pavement rehabilitation project on Ynez Road, Solana Way, Nicolas Road and Winchester Road. Pavement rehabilitation includes full width and/or edge grinding of existing asphalt, localized dig outs, preparation of grade, and placement of rubberized asphalt concrete pavement. Work also includes reconstruction of ADA curb ramps, removal and replacement of curb and gutter, adjustment of existing utilities to grade, installation and removal of temporary video detection and restoration of existing striping, and detector loops.

Cost: \$4,796,426.16

Status: Project is complete, finalizing last Contract Change Order. Anticipating to file Notice of Completion in November 2023.

Pavement Rehabilitation Program- Meadowview/ Paloma Del Sol, PW21-06

Description: Rehabilitation of roads in interior streets in the Meadowview tract, and Paloma Del Sol tract Amarita Way, Monteleagro Way, and Santiago Rd.

Cost: \$4,732,266.70

Status: Project is complete. Acceptance and filing Notice of Completion were done at the 9/26/2023 City Council meeting.

Rainbow Canyon Road Pavement Rehabilitation, PW22-15

Description: Design and construction of pavement rehab for Rainbow Canyon Rd from Pechanga Parkway to southern City Limits.

Cost: \$2,900,000

Status: The design consultant, SB&O, is in the conceptual design phase of the project where they are plotting existing cross sections, looking at areas for potential placement of AC berms where there may be drainage issues, and analyzing turnouts for slower traffic and other problem areas. All of this will dictate the final design of the plans for construction. Construction anticipated to begin in spring 2024.

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CIRCULATION PROJECTS (*Continued*)

Rancho California Road Median Improvements, PW23-04

Description: Design and construction of missing raised concrete medians with landscaping between Humber Drive and Butterfield Stage Road. In addition, there will also be construction of missing improvements on the north side of Rancho California Road, between Riesling Court and Promenade chardonnay Hills. The improvements will include median curbs, curb and gutter, sidewalks, and landscape and irrigation.

Cost: \$3,855,000

Status: The City is planning on posting an Request for Proposals to PlanetBids in October for design services. Design is anticipated to begin in December 2023.

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INFRASTRUCTURE PROJECTS

Bike and Trail Program – Great Oak Trail Lighting, PW21-16

Description: Project includes the installation of solar lights along the Great Oak Trail adjacent to the northeast side of Pechanga Parkway from Deer Hollow Way to Loma Linda Road.

Cost: \$828,600

Status: Project is currently in design.

Citywide Drainage Master Plan, PW19-16

Description: Project will prepare a report that shows all drainage courses within the City. Also includes a master hydrology study showing the anticipated storm flows at build-out.

Cost: \$600,000

Status: GIS database has been 90% updated and is being used by staff. Consultant is working on citywide hydraulic model, to be completed by the end of October.

Citywide Slurry Seal FY2022-23, PW23-16

Description: The Citywide Slurry Seal Program - Fiscal Year 2022-23 is an annual project that will utilize slurry to seal the project roadways against water intrusion and deterioration of the asphalt concrete pavement wearing surface. This year's project location is in Rancho Vista, Los Ranchitos, and Rancho Vista East areas.

Cost: \$2,460,421.82

Status: Project was publicly bid from 8/31-9/19. Construction contract was awarded at the 10/10/2023 City Council Meeting.

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INFRASTRUCTURE PROJECTS (Continued)

Citywide Concrete Repairs FY2022-23, PW23-17

Description: The Citywide Concrete Repairs is an annual maintenance project to repair various concrete facilities within the City's public right-of-way. The Department of Public Works, Maintenance Division surveys the City and compiles a list of the improvements that are in need of repair. This year's project will remove and replace curb & gutter, sidewalk, access ramps, driveways, cross gutters, and under sidewalk drains at more than one hundred and six (106) locations. In addition, an added alternate concrete repair area for this project is located at the Community Recreation Center (CRC) parking area.

Cost: \$350,068.70

Status: Project was publicly bid from 8/31/20-9/19/23. Construction contract was awarded at the 10/10/2023 City Council Meeting.

Community Recreation Center (CRC) Renovations, PW19-07

Description: The project facilitates the rehabilitation, improvement, and reconfiguration of the Community Recreation Center. This project includes expansion and reconfiguration of teen center; conversion of office space to accommodate a dedicated police substation; renovation of key components of the building including safety features, flooring, roof, and restroom facility access; ADA compliance; renovation and expansion of existing office space and rec rooms including AV upgrades; expanded storage space and upgraded kitchen equipment.

Cost: \$10,708,232

Status: The facility was opened to the public mid-June, 2023. Design for Phase 2 started in February 2023.

Fiber Optic Communication System Upgrade, PW 18-05

Description: This project will install fiber optic communication system upgrades including conduit, cable, CCTV cameras, traffic signal controllers, and related communication equipment to improve safety and operations with optimized traffic signal timing coordination. Various signalized intersections will be improved along the Winchester Road, Rancho California Road, and Temecula Parkway corridors.

Cost: \$1,208,200

Status: Project is complete. Acceptance and filing Notice of Completion were done at the 10/10/2023 City Council meeting.

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INFRASTRUCTURE PROJECTS (*Continued*)

Fiber Optic Communications Systems - Citywide (System Master Plan), PW 22-03

Description: This project will develop a communications masterplan that will provide a strategic plan outlining the approach and buildout design of fiber optic cable and conduit throughout the City. The masterplan document will provide a roadmap to connect all existing and future traffic signals, traffic monitoring devices, surveillance cameras, and City facilities to City-owned fiber communication lines. The ultimate project goal is to enhance the City's existing fiber optic communication system to ensure it can handle the future needs of the City.

Cost: \$120,150

Status: The project has just commenced, and the consultant is working on an existing systems assessment. Documents are being developed. Anticipate completion by the end of 2023.

Fire Station 73 Gym/Garage, PW19-13

Description: Project consists of adding a second garage in the rear of the property to park the squad and Urban Search and Rescue (USR) vehicle, along with a gym and storage rooms. The construction is anticipated to be completed in the Fiscal Year 2024-25.

Cost: \$3,477,515

Status: Architect is preparing a schematic design and exterior rendering. Civil design will start November 2023.

Fire Station 84 Renovation, PW19-14

Description: This project includes the design, construction, and renovation to Fire Station 84. The renovations include, adding a Wellness Room, expanding the Storage Room, and upgrading the Training Room. Also, the upgrades include, electrical, windows, flooring, paint, tile, HVAC, cabinets, plumbing fixtures, garage bay doors and any necessary improvements needed to conform to ADA accessibility access.

Cost: \$1,641,028

Status: Preparing cost estimate for new design requests from Fire. After that, plans and specifications will be revised by end of 2023, anticipate to re-advertise the project in early 2024.

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INFRASTRUCTURE PROJECTS (*Continued*)

Interstate 15 / State Route 79 South Interchange Enhanced Landscaping, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe. This project includes the design and construction of enhanced landscaping, hardscape, and irrigation between the freeway and ramps on the west side of the Interstate 15 / State Route 79S (Temecula Parkway) interchange.

Cost: \$3,558,483

Status: Design and environmental studies August 2019 – July 2023. Caltrans is currently reviewing 100% plans. Estimated construction start in March 2024.

Margarita Recreation Center, PW17-21

Description: Demolition and Reconstruction of New Margarita Recreation Center Building and Pool

Cost: \$12,601,508

Status: The Design-Build Contract was awarded at the March 9, 2021, City Council Meeting to De La Secura Builders, Inc., for a Guaranteed Maximum Price of \$8,680,459.00. Major demolition activities commenced mid-March 2022. City Groundbreaking occurred on March 31, 2022. Roofing is near complete. Contractor is currently installing millwork inside the building and working on pool. Anticipate building to have permanent power installed by July 21, 2023. Due to unforeseen supply issues with major components of the main building electrical system and gas service, the scheduled grand opening is now December 2023.

Mary Phillips Senior Center Enhancement and Renovation, PW20-13

Description: The project includes the enhancement and renovation of the Mary Phillips Senior Center. Work includes new exterior siding, painting, replacement of perimeter soffits, fascia boards, eaves, and select doors & windows.

Cost: \$1,262,025

Status: City Council awarded the construction contract at the 02/14/2023 meeting. Construction started 3/29/2023. Grand Reopening was held on 10/12/2023.

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INFRASTRUCTURE PROJECTS (*Continued*)

Mary Phillips Senior Center Outdoor Recreational Area, PW22-08

Description: The project includes the design and construction of a shuffleboard court area adjacent to Mary Phillips Senior Center. In addition, the HVAC units will be replaced.

Cost: \$650,000

Status: Construction is underway. Estimated completion is October 2023.

Sidewalks – Citywide (Ynez Road, Rancho Highland to Tierra Vista Road), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highland to Tierra Vista Road.

Cost: \$164,997

Status: ADA Access Ramps have been revised and currently being reviewed. The project is scheduled to be advertised for construction bids in November 2023.

Sidewalks – Citywide (Pauba Road, Elinda Road to Showalter Road), PW 19-20

Description: New sidewalks and street widening on the South side of Pauba Road from Elinda Road to Showalter Road.

Cost: \$639,295

Status: Project is at 95% design stage. Consultant is re-designing project to eliminate retaining wall. Design is anticipated to be completed by end of October 2023.

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INFRASTRUCTURE PROJECTS (*Continued*)

Sidewalks - Old Town Improvements - South Side of Sixth Street (Old Town Front Street to Mercedes Street), PW22-16

Description: This project involves adding and improving sidewalk on the south side Sixth Street in Old Town from Old Town Front Street to Mercedes Street. The improvements include adding sidewalks, rolled curb and gutter, streetlights, and trees in accordance with the Old Town Specific Plan.

Cost: \$591,194

Status: This project is at the 95% design stage. The Consultant is finalizing the plans and specifications.

Sidewalks - Old Town Improvements - Additional Streetlights on Moreno Road and Mercedes Street (East of Old Town Front Street), PW22-17

Description: This project involves eight additional old town streetlights for Moreno Road and Mercedes Street. The tree existing streetlights will be removed and replaced with the proposed decorative streetlights to match the old town aesthetic.

Cost: \$175,337

Status: Project was publicly bid from 9/19 to 10/5. Construction contract is scheduled to be awarded at the 10/24/2023 City Council Meeting.

Traffic Signal- Promenade Mall Ring Road, PW 21-15

Description: The project includes the installation of a traffic signal on Ring Road at Promenade Mall East.

Cost: \$412,206

Status: Construction is complete. Signal was turned on September 19, 2023.

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INFRASTRUCTURE PROJECTS (*Continued*)

Utility Undergrounding - Citywide - Power Pole Serving 28551 and 28561 Old Town Front Street (Between Fifth and Fourth Street), PW22-18

Description: This project includes undergrounding the power pole serving 28551 and 28561 Old Town Front Street with the goal of beautifying Old Town.

Cost: \$20,000

Status: We are currently working with the property owner and City Attorney's office to create a Right of Entry Agreement to complete the work involved with undergrounding the electrical service and removing the power pole.

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PARKS AND RECREATION PROJECTS

Community Recreation Center Splash Pad & Shade Structures, PW21-07

Description: This project provides for the conversion of the CRC's wading pool into a splash pad, and the addition of shade structures in the area.

Cost: \$1,100,000

Status: Public bidding was suspended pending confirmation that design meets City's needs.

Dog Park Renovation, PW21-14

Description: Design and construct a dog park including a small dog pen and large dog pen at Michael "Mike" Naggar Community Park.

Cost: \$430,000

Status: The City received additional funding through American Rescue Plan Act (ARPA) on July 26, 2023. Contract documents will be updated to satisfy requirements set forth by the federal funding. With the additional funding, a concrete sidewalk that surrounds the outer perimeter of the dog park will now be included. Project is anticipated to be posted on PlanetBids in November 2023. Construction is anticipated to start in January 2024.

Murrieta Creek Improvements – Trail Lights, PW21-13

Description: This part of the project involves installing 27 solar lights along the Murrieta Creek trail on the east side of the creek from Rancho California Road to First Street.

Cost: \$200,000

Status: Riverside County Flood Control Permit submitted as of January 4, 2023. A US Army Corps of Engineers (USACE) 408 permit is required and an application has already been submitted

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PARKS AND RECREATION PROJECTS (*Continued*)

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

Description: Renovation of various park site restroom facilities, including Ronald Reagan Sports Park North/South Ball Field (new roof, cabinets, fixtures, and other building improvements), Vail Ranch Park and Long Canyon Creek Park.

Cost: \$1,127,800

Status: Project is ongoing. Ronald Reagan Sports Park North/South Ball Field Restroom building is currently in the design phase and the project will be advertised for construction bids in Fall 2023, with construction in Winter 2023/34. Vail Ranch Park is in the scoping phase.

Pickleball Courts, PW21-03

Description: Design and construct new, dedicated pickleball courts at Ronald Reagan Sports Park.

Cost: \$3,300,878

Status: Project is at 90% design stage. Construction bidding is anticipated to be early 2024.

Playground Equipment Enhancement and Safety Surfacing

Description: Re-design, enhancement of playground equipment, and safety surfacing to comply with current state and federal regulations and enhance the quality of the parks.

Cost: \$1,477,649

Status: New themed playground equipment will be installed in four parks in Fall 2023. These parks are: Redhawk Community Park, Calle Aragon Park, Temecula Creek Trail Park, and Long Canyon Creek Park

Ronald Reagan Sports Park Pump Track Shade Structure, PW22-14

Description: Installation of shade structure adjacent to the Ronald Reagan Sports Park Pump Track and launch pad area.

Cost: \$75,000

Status: Project is complete.

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LAND DEVELOPMENT OVERSIGHT PROJECTS

American Tire Depot

Description: A 7,303 square foot building to be used for tire retail and repair, as well as minor auto repair services, located at the southwest corner of Ynez Road and DLR Drive.

Status: Parking lot has been paved. Wet utility tie-in construction has commenced.

Arrive @ Rancho Highlands

Description: A 270-unit multi-family community built on 12.32 acres that includes 55 affordable units. The project is located adjacent to the Temecula Duck Pond approximately 775 feet southeast of Rancho California Road on the north side of Ynez Road.

Status: Grading and onsite storm drain permits were issued in October 2021. Grading and onsite storm drain construction has commenced. Overflow parking lot has been paved.

Heirloom Farms

Description: A Development Plan for a 321-unit single family residential community built on 27.86 acres consisting of detached homes and attached townhomes located on the southwest corner of Date Street and Ynez Road. Includes the installation of a new Traffic Signal at the intersection of Ynez Rod and Waverly Lane/Temecula Center Drive.

Status: Rough grading permit has been issued in July 2021, the offsite and private onsite street and storm drain improvements permits were issued in October 2021 and the traffic signal permit was issued in September 2021. Precise grading is approved and in progress. Street Improvements in progress.

Las Haciendas Apartments

Description: A Development Plan to construct a 77-unit affordable housing project located at 28715 Las Haciendas Street in Uptown Temecula.

Status: Precise grading permit was issued in December 2021. Grading has commenced in January 2022 and is ongoing.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Mountain View

Description: Thirteen industrial buildings on Avenida Alvarado

Status: Thirteen precise grading permits have been issued and construction has commenced. Improvements on Avenida Alvarado, along with street light installations is in process. Onsite storm drain installation has commenced.

Solana Assisted Living

Description: A 90,000 square foot, two-story, Senior Assisted Living Facility located on the southeast corner of the Margarita Road and Solana Way.

Status: A rough grading permit was issued in January 2022. Grading began on February 7, 2022. Street improvements and precise grading plans are near approval.

Sommers Bend

Description: Land Development has provided oversight of the following submittals for plan check and inspections: final maps, Community Sports Park, and recreation lots, precise grading; street and storm drain improvements; traffic signals; street lighting; and signing & striping.

Status: The mass grading permit was issued in September 2018. Sommers Bend has been paved with streetlights installed. The community sports park, Ranch at Sommers Bend, construction is complete and has been accepted at the February 8, 2022, Council Meeting. The Sommers Bend recreation center construction is complete. Installation of streets, storm drains and streetlights on east end of project is in process. Grading has been completed in the Density Core, currently installing sewer. Installation of Santa Gertrudis Creek Channel improvements northwest end of project is in process.
