



**City of Temecula
Fiscal Years 2026-30
Capital Improvement Program**

**MURRIETA CREEK BRIDGE AT OVERLAND
Circulation Project**

Project Description: This project includes the design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road. This project also includes environmental studies, mitigation, acquisition of right-of-way, and installation of new traffic signals at Overland Drive intersections with Diaz Road and Enterprise Circle West and Commerce.

Benefit: This project improves traffic circulation and access to Overland Drive freeway over-crossing.

Core Value: Transportation Mobility and Connectivity

Project Status: This project is currently in design and is partially funded by the Federal Highway Bridge Program (HBP). During design phase staff will continue seeking additional programming and allocation of more HBP funds for the project.



Department: Public Works - Account No. 210.265.999.5800.PW16-05 / 648

Level: I

	Prior Years Actuals	2024-25 Adjusted	2025-26 Proposed Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
Project Cost:								
5801-Administration	408,294	203,108		150,000				761,401
5804-Construction				20,705,200				20,705,200
5805-Construction Engineering				2,932,000				2,932,000
5802-Design & Environmental	1,342,438	1,388,981						2,731,419
5700-Land Acquisition		3,584,000						3,584,000
5806-MSHCP		806,100		424,521				1,230,621
Total Expenditures	1,750,732	5,982,188	-	24,211,721	-	-	-	31,944,641
Source of Funds:								
4242-DIF-Street Improvements	1,181,533	1,096,387		5,738,847				8,016,767
4417-HBP-Highway Bridge Program	530,421	3,924,579		18,472,874				22,927,874
4002-Measure S	120,666	879,334						1,000,000
Total Funding	1,832,620	5,900,300	-	24,211,721	-	-	-	31,944,641
Future Operating & Maintenance Costs:								
Total Operating Costs								



MURRIETA CREEK BRIDGE AT OVERLAND
Circulation Project

	Prior Years Actuals	2024-25 Adjusted	2025-26 Proposed Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
Project Cost:								

Notes :

1. Highway Bridge Program (HBP) Funding is 88.53% of participating items only.
2. DIF Street Improvements funding covers 11.47% of participating items and 100% of non-participating items.
3. HBP funding is authorized for reimbursement by Caltrans in a piecemeal fashion based on project progress, available funding in any given year, and the progress of other projects in the program.
4. When HBP funds are authorized for reimbursement by Caltrans, the reimbursable fiscal year may or may not be identified.
5. While the HBP recognizes the total project cost, it does not program its funds into the future.