



**LOCAL ROADWAY SAFETY PLAN UPDATE**  
*Infrastructure Project*

**Project Description:** This project is to update the City's Local Roadway Safety Plan (LRSP) to bring it in line with federal safety plan requirements. The LRSP creates a framework to systematically identify and analyze safety problems and recommend safety improvements.

**Benefit:** This project will provide a prioritized list of improvements and actions that can demonstrate a defined need and contribute to a proactive approach for addressing local safety needs.

**Core Value:** Transportation Mobility and Connectivity

**Project Status:** This is a new project

**Department:** Public Works - Account No. 210.265.999.5800.NEW (PW25-03)



**Level:** I

Project Cost:	Prior Years Actuals	2024-25 Adjusted	2025-26 Proposed Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
5801-Administration			5,000					5,000
5802-Design & Environmental			150,000					150,000
<b>Total Expenditures</b>	-	-	155,000	-	-	-	-	155,000

**Source of Funds:**

4025-Grants			120,000					120,000
4002-Measure S			35,000					35,000
<b>Total Funding</b>	-	-	155,000	-	-	-	-	155,000

**Future Operating & Maintenance Costs:**

<b>Total Operating Costs</b>								
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**Notes :**

- Grant source: Safe Streets and Roads for All (SS4A)