

**DE PORTOLA ROAD / JEDEDIAH SMITH ROAD ROUNDABOUT PROJECT**  
*Circulation Project*

**Project Description:** This project includes the design and construction of a traffic circle, roundabout, on Ynez / De Portola Road at the intersection of Jedediah Smith Road. The improvements include the construction of a raised traffic circle with desert style hardscape inside the circle.



**Benefit:** This project maintains the natural beauty of the community and improves traffic safety at this intersection.

**Core Value:** Healthy and Livable City

**Project Status:** This is a new project

**Department:** Public Works - Account No. 210.265.999.5800.PW23-01 / 797

**Level:** I

Project Cost:	Prior Years Actuals	2022-23 Adjusted	2023-24 Adopted Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
5801-Administration		50,000	107,000					157,000
5804-Construction		800,000	210,000					1,010,000
5805-Construction Engineering		20,000	25,000					45,000
5802-Design & Environmental		130,000	57,500					187,500
5806-MSHCP			50,500					50,500
<b>Total Expenditures</b>	-	1,000,000	450,000	-	-	-	-	1,450,000

**Source of Funds:**

4242-DIF-Street Improvements		200,000	450,000					650,000
4025-Grants		800,000						800,000
<b>Total Funding</b>	-	1,000,000	450,000	-	-	-	-	1,450,000

**Future Operating & Maintenance Costs:**

<b>Total Operating Costs</b>								
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**Notes :**

1. Economic Development Initiative / Community Project Funding (EDI/CPF) for Federal Fiscal Year 2023 - Federal Omnibus Bill 2023 signed into law on 12/29/2023.