

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: September 12, 2023

SUBJECT: Approve Agreement with Riverside County Transportation Commission for Funding Under Senate Bill 821 Bicycle and Pedestrian Facilities Program

PREPARED BY: Julie Tarrant, Principal Management Analyst

RECOMMENDATION: That the City Council approve the agreement with Riverside County Transportation Commission for funding under Senate Bill 821 Bicycle and Pedestrian Facilities Program for the Pauba Road Sidewalk Improvement Project, in the amount of \$362,600.

BACKGROUND: On April 27, 2023, the Department of Public Works submitted a project application to Riverside County Transportation Commission (RCTC) in response to the Biennial Call for Projects for the Senate Bill 821 (SB821) Bicycle and Pedestrian Facilities Program for the Pauba Road Sidewalk Improvement Project. The proposed project includes the design and construction of sidewalk improvements along the south side of Pauba Road, between Elinda Road and Showalter Road. Project construction to include approximately 2,300 linear feet of 6-foot-wide sidewalk, five ADA accessible ramps, and to construct portions of curb and gutter to complete gap closures, and re-alignment and re-striping of 1,180 linear feet of Class II bike lane from Ynez Road to La Primavera Street.

On June 9, 2023, RCTC completed their review of applications, and recommended the Pauba Road Sidewalk Improvement project for award, and for adoption by the Commission in July. The Commission received 29 project proposals from 18 agencies, totaling \$15,093,787 in SB821 funding requests. Staff recommended funding allocations for 12 of the 29 projects that scored 39 or above, of a total 50 maximum points available per the Evaluation Criteria. The Commission approved the recommendations for award at their regular meeting of July 12, 2023.

To utilize the funding made available, the City must enter into the Riverside County Transportation Commission Agreement for Funding under SB821 Bicycle and Pedestrian Facilities Program. According to the latest estimate per the FY 2024-28 Capital Improvement Program (CIP), the total project cost is \$957,124. SB821 Funds will provide for a maximum of \$362,600, with a local match of \$594,524.

FISCAL IMPACT: The Pauba Road Sidewalk Improvement Project is programmed in the FY 2024-28 CIP and has been amended to include SB821 Program Funds of \$362,600, and Measure S of \$594,524, for a total project cost of \$957,124.

ATTACHMENTS: Funding Agreement - Agreement No. 24-62-021-00