

PICKLEBALL COURTS
Parks/Recreation Project

Project Description: Design and construct new dedicated pickleball courts at Ronald Reagan Sports Park.

Benefit: This project will provide City residents with an additional popular amenity for enhanced recreational opportunities.

Core Value: Healthy and Livable City

Project Status: Project development, design, and environmental through Fiscal Year 2023-24. Construction in Fiscal Year 2024-25.

Department: Public Works - Account No. 210.265.999.5800.PW21-03 / 787

Level: I



Project Cost:	Prior Years Actuals	2023-24 Adjusted	2024-25 Adopted Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost
5801-Administration	118,013	248,418						366,431
5804-Construction		2,663,460						2,663,460
5805-Construction Engineering		50,000						50,000
5802-Design & Environmental	138,705	143,282						281,987
5809-Information Technology		200,000	175,000					375,000
Total Expenditures	256,718	3,305,160	175,000	-	-	-	-	3,736,878

Source of Funds:

4244-DIF-Park & Rec Improvements	256,718	1,193,282						1,450,000
4240-DIF-Quimby		261,000						261,000
4002-Measure S		1,850,878	175,000					2,025,878
Total Funding	256,718	3,305,160	175,000	-	-	-	-	3,736,878

Future Operating & Maintenance Costs:

Total Operating Costs								
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