

RCWD RECYCLED WATER ACCELERATED RETROFIT PROGRAM
Infrastructure Project

Project Description: This project includes the administration, design and construction of two (2) sites within the City for the conversion of water facilities from potable to recycled water. This effort is in cooperation with Rancho California Water District (RCWD) to administer the implementation of improvements.

Benefit: This project will reduce use of potable water, increase overall water savings and enhance energy efficiencies and potentially reduce greenhouse gas emissions.

Core Value: A Sustainable City

Project Status: Project is estimated to be complete by Fiscal Year 2022-23.

Department: Public Works - Account No. 210.290.999.206

Level: I



Project Cost:	Prior Years Actuals	2021-22 Adjusted	2022-23 Adopted Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Administration		11,000						11,000
Construction		150,000	40,000					190,000
Design & Environmental		24,000						24,000
Total Expenditures	-	185,000	40,000	-	-	-	-	225,000

Source of Funds:

Measure S		15,000	40,000					55,000
Reimbursements		170,000						170,000
Total Funding	-	185,000	40,000	-	-	-	-	225,000

Future Operating & Maintenance Costs:

Total Operating Costs								
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Notes :

1. Reimbursement revenue is anticipated from the Rancho California Water District (RCWD).