

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: August 10, 2021

SUBJECT: Approve First Amendment to Agreement for Consultant Services for Engineering, Survey and Environmental Services with Engineering Resources of Southern California, Inc.

PREPARED BY: Kendra Hannah-Meistrell, Senior Civil Engineer
Laura Bragg, Associate Engineer II

RECOMMENDATION: That the City Council approve the First Amendment to the Agreement for Consultant Services for Engineering, Survey and Environmental Services with Engineering Resources of Southern California, Inc. in the amount of \$350,000.

BACKGROUND: On July 23, 2019 the City Council approved the Agreement for Consultant Services for Engineering, Survey and Environmental Services with Engineering Resources of Southern California, Inc. (ERSC). The Agreement is for annual services for a period of five years for Fiscal Years 2020-2024, with an annual amount of \$200,000 and a total agreement value of \$1,000,000.

ERSC is currently working on the design of two Capital Improvement Program (CIP) projects, PW19-11, Temecula Creek South Side Trail and PW20-11, Overland Drive Widening. ERSC has satisfactorily progressed through a substantial amount of environmental and design work for both projects. Additional environmental and design work is necessary for the completion of the design and the environmental document for the two projects. However, the cost for this work exceeds the current fiscal year's annual amount available in the Agreement. This First Amendment will facilitate the completion of design for both projects, PW19-11 and PW20-11.

FISCAL IMPACT: Adequate funds are available in the Capital Improvements Program (CIP) Budget, Fiscal Years 2022-2026 of the two subject projects, as approved by City Council at their regular meeting on June 8, 2021. Annual services are funded by the various funding sources approved for each project.

ATTACHMENTS: First Amendment