

BIKE LANE UPGRADES - CITYWIDE
Infrastructure Project

Project Description: This project will install greenback bike lane pavement markings/legends on various bicycle corridors throughout the City.

Benefit: This project improves bicycle safety and circulation throughout the City.

Core Value: Transportation Mobility and Connectivity

Project Status: This is a new project

Department: Public Works

Level: I



| | Prior Years Actuals | 2022-23 Adjusted | 2023-24 Requested Budget | 2024-25 Projected | 2025-26 Projected | 2026-27 Projected | 2027-28 Projected | Total Project Cost |
|--|------------------------|---------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| Project Cost: | | | | | | | | |
| Administration | | | 25,000 | | | | | 25,000 |
| Construction | | | 249,500 | | | | | 249,500 |
| Construction Engineering | | | | | | | | - |
| Design & Environmental | | | | | | | | - |
| Total Expenditures | - | - | 274,500 | - | - | - | - | 274,500 |
| Source of Funds: | | | | | | | | |
| HSIP- Cycle 11 ⁽¹⁾ | | | 224,550 | | | | | 224,550 |
| Measure S | | | 49,950 | | | | | 49,950 |
| Total Funding | - | - | 274,500 | - | - | - | - | 274,500 |
| Future Operating & Maintenance Costs: | | | | | | | | |
| Total Operating Costs | | | | | | | | |

(1) Highway Safety Improvement Program - Cycle 11 awarded on March 9, 2023