

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
January 28, 2025
CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Diaz Road Expansion, PW17-25

Description Improve Diaz Road to meet the roadway classification of Major Arterial (4 Lanes Divided), between Cherry Street and Rancho California Road. The 2.2-mile stretch will be widened, extended, and/or improved to create a contiguous Major Arterial segment. The project will be developed and constructed in two phases. Phase 1 will include improvements on Diaz Road from Winchester Road to Rancho California Road. Phase 2 will include improvements on Diaz Road from Cherry Street to Winchester Road.

Cost: \$17,050,991

Status: The environmental Initial Study has been approved, Mitigated Negative Declaration adopted, and Notice of Determination filed in May 2022. Design is 90% complete. Regulatory permit applications have been submitted for USACE 404 Nationwide Permit and CDFW Streambed Alteration 1602. Current activities include consultant review of 90% plan check comments, design coordination with utility purveyors (SCE, RCWD, and EMWD) and City project PW16-05 Murrieta Creek Bridge at Overland Drive, Riverside County Flood Control review of 90% design plans and Encroachment Permit application, and preparation of regulatory permit applications for SWRCB 401 Water Quality Certification and USACE Section 408. Construction previously anticipated to start in Spring of 2024 is now delayed to Spring of 2026 due to EMWD sewer line project on Diaz Rd as well as coordination with ACOE and RCFC on their Murrieta Creek Phase 2B Project. Federal Funding of \$2M added to project for Federal 24/25 fiscal year. This will require completion of NEPA prior to construction of the project which is anticipated to take approximately 1 year to complete.

French Valley Parkway/Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two-lane northbound collector/distributor road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$138,751,346

Status: Project is under construction May 2023 – May 2025. For detailed information, please visit the project website at TemeculaCA.gov/FVP2.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
January 28, 2025

CIRCULATION PROJECTS *(Continued)*

French Valley Parkway/Interstate 15 Improvements- Phase III, PW19-03

Description: Design and construction of the full width French Valley Parkway from Jefferson Avenue to Ynez Road, including the bridge overcrossing of Interstate 15 and the northbound on-ramps.

Cost: \$51,696,794

Status: Request For Proposals No. 300 for professional engineering and management services has closed. Three (3) proposals were received by the due date of November 5. Staff has completed the selection process and begun professional negotiations with the most qualified candidate. Award of an agreement is anticipated in early 2025.

I-15 Congestion Relief, PW19-02

Description: Design and construction of a single auxiliary lane, northbound Interstate 15 connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.

Cost: \$9,258,710

Status: Construction is substantially complete. The project was opened for public use on October 27, 2024. The contractor will continue working on minor items to address corrective punch list. For detailed information, please visit the project website at TemeculaCA.gov/CongestionRelief.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
January 28, 2025

CIRCULATION PROJECTS (*Continued*)

Murrieta Creek Bridge at Overland Drive, PW16-05

Description: Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.

Cost: \$28,603,770

Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019, meeting. Preliminary Environmental Study (PES) approved by Caltrans on August 15, 2019. Plans are 90% complete. RCA JPR Conformance is approved. Biological monitoring in Temecula Creek for potential mitigation site is complete as of July 2021. Project has received MSHCP conformance. Staff continues to work with Caltrans to advance HBP Grant Funds to earlier fiscal years. 2023 HBP Bridge Update was submitted in August 2023. Caltrans NEPA review took much longer than anticipated but approval was received in October of 2023. CEQA ISMND is complete and the 30-day public review has ended. CEQA was approved at the February 27, 2024, City Council meeting. Construction start is anticipated in FY 2026 / early 2027 depending on availability of HBP funds. Also, additional coordination is required with ACOE and RCFC as Murrieta Creek Phase 2B will likely be in construction concurrently with this project. As of May 2024, Caltrans has authorized full funding of PE and ROW Phases, so all preconstruction activities are authorized for HBP funds at this time. ROW phase has started and is anticipated to be completed by December of 2025.

Overland Drive Widening, PW 20-11

Description This project includes widening Overland Drive from Jefferson Avenue to Commerce Center Drive, to two lanes in each direction, and the completion of missing segments of sidewalk, streetlights, and installation of the traffic signal at Commerce Center Drive and the modification of the traffic signal at Jefferson Avenue.

Cost: \$4,930,327

Status: On July 3, 2024, the IS /MND started the 30-day public notice for comments. It was completed on August 2, 2024. Consultant submitted the third plan check submittal for Legal Descriptions and Plats for right-of-way clearance in November. 95% plan check comments were complete December 4, 2024.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
January 28, 2025

CIRCULATION PROJECTS (*Continued*)

Rancho California Road Median Improvements, PW23-04

Description: Design and construction of missing raised concrete medians with landscaping between Humber Drive and Butterfield Stage Road. In addition, there will also be construction of missing improvements on the north side of Rancho California Road, between Riesling Court and Promenade Chardonnay Hills. The improvements will include median curbs, curb and gutter, sidewalks, and landscape and irrigation.

Cost: \$3,895,000

Status: Award of design agreement with Willdan anticipated to take place at February 11, 2025 City Council meeting.

Ynez Road Improvements – Phase I, PW23-02

Description: This project includes widening the easterly side of Ynez Road, from Rancho Vista Road north roughly 1600 feet, to two lanes in each direction, and the completion of missing segments of curb and gutter, sidewalk, and striped medians, in coordination with adjacent development.

Cost: \$3,996,172

Status: This project is currently in design, environmental, and right of way clearance.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
January 28, 2025

INFRASTRUCTURE PROJECTS

Bike and Trail Program – Great Oak Trail Lighting, PW21-16

Description: Project includes the installation of solar lights along the Great Oak Trail adjacent to the northeast side of Pechanga Parkway from Deer Hollow Way to Loma Linda Road.

Cost: \$852,808

Status: Project is currently in design and environmental clearance. Construction is estimated to begin in early 2025.

Citywide Drainage Master Plan, PW19-16

Description: Project will prepare a report that shows all drainage courses within the City. Also includes a master hydrology study showing the anticipated storm flows at build-out.

Cost: \$764,000

Status: GIS database has been updated and is being used by staff. Draft Drainage Master Plan is complete. Staff is reviewing identified improvements and finalizing the Master Plan.

Community Recreation Center (CRC) Renovations, PW19-07

Description: The project facilitates the rehabilitation, improvement, and reconfiguration of the Community Recreation Center. This project includes expansion and reconfiguration of teen center; conversion of office space to accommodate a dedicated police substation; renovation of key components of the building including safety features, flooring, roof, and restroom facility access; ADA compliance; renovation and expansion of existing office space and rec rooms including AV upgrades; expanded storage space and upgraded kitchen equipment.

Cost: \$10,708,232

Status: Design for Phase 2 is continuing.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
January 28, 2025

INFRASTRUCTURE PROJECTS (*Continued*)

Fiber Optic Communications Systems - Citywide (System Master Plan), PW 22-03

Description: This project will develop a communications masterplan that will provide a strategic plan outlining the approach and buildout design of fiber optic cable and conduit throughout the City. The masterplan document will provide a roadmap to connect all existing and future traffic signals, traffic monitoring devices, surveillance cameras, and City facilities to City-owned fiber communication lines. The primary objective of the project is to upgrade the City's current fiber optic communication system to accommodate its future requirements.

Cost: \$120,150

Status: The project has just commenced, and the consultant is working on an existing systems assessment. Documents are being developed.

Fire Station 73 Gym/Garage, PW19-13

Description: Project consists of adding a second garage in the rear of the property to park the squad and Urban Search and Rescue (USR) vehicle, along with a gym and storage rooms. The construction is anticipated to be completed in the Fiscal Year 2025/26.

Cost: \$4,235,257

Status: Plans are 90% complete and are being reviewed by staff.

Fire Station 84 Renovation, PW19-14

Description: This project includes the design, construction, and renovation to Fire Station 84. The renovations include adding a Wellness Room, expanding the Storage Room, and upgrading the Training Room. Also, the upgrades include electrical, windows, flooring, paint, tile, HVAC, cabinets, plumbing fixtures, garage bay doors and any necessary improvements needed to conform to ADA accessibility access.

Cost: \$2,725,074

Status: Preparing a phasing plan that will allow the Fire personnel to maintain their occupancy of the building during construction. Revisiting some of the planned improvements. Anticipate re-bidding the construction contract in Summer 2025.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
January 28, 2025

INFRASTRUCTURE PROJECTS (Continued)

Interstate 15 / State Route 79 South Interchange Enhanced Landscaping, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe. This project includes the design and construction of enhanced landscaping, hardscape, and irrigation between the freeway and ramps on the west side of the Interstate 15 / State Route 79S (Temecula Parkway) interchange.

Cost: \$3,630,295

Status: The construction contract was awarded by City Council on December 10, 2024. Construction is anticipated to start January 2025.

Santa Gertrudis Creek Phase II, Margarita Road Under-Crossing, PW19-04

Description: Construction of the under-crossing in Santa Gertrudis Creek at Margarita Road to connect the pedestrian/bicycle trail.

Cost: \$5,600,123

Status: Construction contract was awarded by City Council on May 14, 2024. Construction work started on July 29, 2024, and it will run through February 2025.

Sidewalks – Citywide (Ynez Road, Rancho Highland Drive to Tierra Vista Road), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highland Drive to Tierra Vista Road.

Cost: \$197,000

Status: Construction started in October 2024 and will be completed in January 2025.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
January 28, 2025

INFRASTRUCTURE PROJECTS (*Continued*)

Sidewalks – Citywide (Pauba Road, Elinda Road to Showalter Road), PW 19-20

Description: New sidewalks and street widening on the South side of Pauba Road from Elinda Road to Showalter Road.

Cost: \$957,124.

Status: Site conditions have changed and project plans will be updated to reflect current conditions. Project will go out to bid in February 2025.

Sixth Street Improvements, PW22-16 [Formerly, “Sidewalks - Old Town Improvements - South Side of Sixth Street (Old Town Front Street to Mercedes Street)”]

Description: This project involves adding and improving sidewalks on the south side of Sixth Street in Old Town from Old Town Front Street to Mercedes Street. The improvements include adding sidewalks, concrete ramp bulb outs, rolled curb and gutter, streetlights, and trees in accordance with the Old Town Specific Plan.

Cost: \$972,326

Status: The construction contract was awarded at the August 13, 2024, City Council Meeting. Construction started on September 3, 2024, and will run through January 2025.

Southside Parking Lot Reconfiguration, PW15-07

Description: This project includes rehabilitation and reconstruction of the existing parking lot. Work includes removal, rehabilitation, and/or replacement of pavement, restriping the parking to the temporary and final conditions, modification of the existing lighting system, construction curbs and islands, installation of bollards, installation of wheel stops, construction of water quality treatment features, and planting of trees and shrubs.

Cost: \$1,250,750

Status: Project is under construction. Completion is anticipated in January 2025.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
January 28, 2025

PARKS AND RECREATION PROJECTS

Community Recreation Center Splash Pad & Shade Structures, PW21-07

Description: This project provides for the conversion of the CRC's wading pool into a splash pad, and the addition of shade structures in the area.

Cost: \$2,502,147

Status: Construction began on March 11, 2024, with completion in December 2024. Grand opening planned for March 2025.

Murrieta Creek Improvements – Trail Lights, PW21-13

Description: This portion of the project involves installing 27 solar lights along the Murrieta Creek trail on the east side of the creek from Rancho California Road to First Street.

Cost: \$200,000

Status: Riverside County Flood Control 4098 encroachment permit has been acquired with a September 26, 2025, end date. A US Army Corps of Engineers (USACE) 408 permit has been acquired with a September 16, 2026 end date. The specifications are being prepared.

Long Canyon Creek Park Restrooms, PW23-18

Description: This project provides for the design and construction of a new restroom facility at Long Canyon Creek Park that meets current ADA accessibility compliance standards.

Cost: \$1,307,930

Status: This project is currently in design.

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

Description: Renovation of Ronald Reagan Sports Park North/South Ball Field Restroom Building (new roof, cabinets, fixtures, and other building improvements).

Cost: \$1,127,800

Status: Construction bids were opened September 5, 2024, for the Ronald Reagan Sports Park North/South Ball Field Restroom building project. This portion is to upgrade the concession and storage rooms. Staff recommended all bids be rejected and the project be rebid at the November 12, 2024, City Council Meeting. The project was rebid on December 18, 2024, with a bid due date of January 23, 2025. Construction is anticipated to start in March 2025.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
January 28, 2025

PARKS AND RECREATION PROJECTS (Continued)

Pickleball Courts, PW21-03

Description: Design and construct 17 dedicated pickleball courts at Ronald Reagan Sports Park.

Cost: \$3,736,878

Status: Project is under construction and expected to be completed in early 2025.

Ronald Reagan Sports Park Hockey Rink, PW22-06

Description: This project will include the renovation of the existing hockey rink to install new flooring material, arena style roof structure, bleachers, and various ADA compliance improvements.

Cost: \$3,620,406

Status: Design ongoing. Construction is scheduled to start in February 2025.

Ronald Reagan Sports Park Skate Park, PW22-07

Description: Remove and replace the existing skate park and install state-of-the-art skate plaza elements.

Cost: \$4,160,000

Status: Project is in the design stage. Final design began in February 2024 and construction is anticipated to begin in Spring 2025.

Vail Ranch Park Restrooms, PW23-06

Description: This project provides for the design and construction of a new restroom facility at Vail Ranch Park that meets current ADA accessibility compliance standards.

Cost: \$1,322,930

Status: This project is currently in design
