

**TEMECULA COMMUNITY SERVICES DISTRICT
AGENDA REPORT**

TO: General Manager/Board of Directors

FROM: Erica Russo, Director of Community Services

DATE: May 12, 2026

SUBJECT: Approve Fourth Amendment with Transportation Charter Services, Inc. for Transportation Services

PREPARED BY: Emily Sizemore, Administrative Assistant

RECOMMENDATION: That the Board of Directors approve the fourth amendment with Transportation Charter Services, Inc., to extend the term of the agreement until March 21, 2027 for transportation services.

BACKGROUND: On March 21, 2022, the City and Transportation Charter Services, Inc. entered into a non-exclusive, multi-year Agreement in the amount of \$60,000 to provide transportation services for Summer Day Camp excursions. Due to increasing transportation costs, on August 21, 2023, the City and Transportation Charter Services, Inc. entered into the First Amendment to that agreement to increase the payment to the amount of \$100,000.

On August 13, 2024, the City and Transportation Charter Services, Inc. agreed to a 2nd amendment to the agreement to increase the payment for a total agreement amount of \$200,000 to cover transportation needs for the balance of the agreement, ending March 21, 2025.

On March 25, 2025, the City and Transportation Charter Services, Inc extended the agreement until March 27, 2026.

Staff now desires to extend the term to March 21, 2027, to continue having Transportation Charter Services, Inc. provide transportation services for Summer Day Camp excursions.

FISCAL IMPACT: No fiscal impact

ATTACHMENTS: Fourth Amendment