

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Matt Peters, Director of Community Development

DATE: June 10, 2025

SUBJECT: Approve Agreement with Animal Friends of the Valleys, Inc. for Animal Control Services

PREPARED BY: Brandon Rabidou, Principal Management Analyst

RECOMMENDATION: That the City Council approve a three-year agreement with Animal Friends of the Valleys, Inc., in an amount not to exceed \$135,026.29 for Fiscal Year 2025-2026, \$137,726.82 for Fiscal Year 2026-2027, and \$140,481.36 for Fiscal Year 2027-2028, for a total three-year agreement amount of \$413,234.47.

BACKGROUND: The City of Temecula has contracted with Animal Friends of the Valleys, Inc. (AFV), a non-profit organization, since 1995 for animal control services provided within Temecula City limits. In 2004 the Council approved Temecula's participation in a Joint Powers Authority (JPA) referred to as the Southwest Communities Financing Authority (SCFA) with other member agencies for the construction of an animal shelter and subsequent shelter services. The SCFA contracts with Animal Friends of the Valleys, Inc. for animal shelter operations where citizens can adopt and license pets.

The agreement with AFV for animal control services provide to the City a complete program, which includes, but it not limited to, Animal Control Officers who conduct field and other services, shelter of lost or abandoned dogs and cats, impounding of stray animals, quarantine of rabid animals, removal of deceased animals from the public right-of-way, dog licensing, vaccination clinics, animal complaints, investigation and resolution to Temecula residents and emergency response to the City of Temecula Code Enforcement Division, Fire Department, and law enforcement agencies, as requested.

AFV has provided services and animal care to the City of Temecula for 27 years. Over the past several years AFV has requested minimal or no increases to annual contract amounts. AFV is requesting a consumer price index (CPI-W) adjustment (at a maximum of 2%) in the annual contract amounts for Fiscal Years 2026-2027, and 2027-2028. The justification for these increases includes historic inflationary pressure and a highly competitive labor market. If CPI-W were to be less than 2 %, the AFV agreement would only be increased by the amount of the CPI-W increase

(not to exceed 2 %). If the CPI-W amount was negative, there would be no increase or decrease in the Fiscal Year contract amount.

FISCAL IMPACT: Adequate funds are anticipated for the Fiscal Year 2025-2026 operating budget for the annual payment. Funds will be programmed into the operating budget accordingly for Fiscal Years 2026-2027 and 2027-2028.

ATTACHMENTS: Agreement