

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Patrick Thomas, Director of Public Works/City Engineer

**DATE:** July 11, 2023

**SUBJECT:** Approve First Amendment with Diversified Waterscapes, Inc. for Lake and Pond Maintenance Services for Fiscal Years 2024-27

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**PREPARED BY:** Stacey Biddle, Management Assistant  
Julie Tarrant, Principal Management Analyst

**RECOMMENDATION:** That the City Council approve the First Amendment to the Minor Maintenance Agreement with Diversified Waterscapes, Inc., to provide Lake and Pond Maintenance Services for Fiscal Years 2024-27, in the amount of \$600,000.

**BACKGROUND:** On June 14, 2022, City Council approved an agreement with Diversified Waterscapes, Inc. for lake and pond maintenance services in the amount of \$150,000 for Fiscal Year 2022-23. The First Amendment will extend the term of the agreement to June 30, 2027, and increase payment in the amount of \$600,000, for a total agreement amount of \$750,000.

Diversified Waterscapes, Inc., has an extensive knowledge in the management of lakes and ponds and has satisfactorily provided these services to the City for a number of years. As a result, staff is recommending the approval of an amendment with Diversified Waterscapes, Inc. for Lake and Pond Maintenance Services through FY 2024-27. The original agreement provides for price adjustments in accordance with the changes in the Consumer Price Index (CPI) for all Urban Consumers for the Riverside-San Bernardino-Ontario Statistical Area each fiscal year, and upon mutual agreement between the City and Contractor, may extend the contract for four (4) additional one (1) year terms, and in no event shall the contract be extended beyond June 30, 2027.

**FISCAL IMPACT:** Adequate funds will be made available in the Annual Operating Budget (AOB) in each of the Fiscal Years 2024-27.

**ATTACHMENTS:** First Amendment