

**DOG PARK RENOVATION**  
**Parks/Recreation Project**

**Project Description:** This project is to design and construct a dog park at Michael "Mike" Naggar Community Park. The dog park will include small and large dog pens, seating, drinking fountains, shade and an agility dog course feature.

**Benefit:** This project protects the City's vast investment in parks and open space facilities. In addition, this project satisfies the City's Core Values of a Healthy and Livable City, A Safe and Prepared Community, and Accountable and Responsive City Government.

**Core Value:** Healthy and Livable City

**Project Status:** This project is dependent on the Prop 68 Per Capita Grant. The project is estimated to be complete in Fiscal Year 2021-22.

**Department:** Public Works - Account No. 210.290.999.207 / PW21-14

**Level:** I



Project Cost:	Prior Years Actuals	2021-22 Adjusted	2022-23 Adopted Budget	Mid-Year Adjustment	2022-23 Revised Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Administration			25,000		25,000					25,000
Construction			343,484	200,000	543,484					543,484
Design & Environmental		15,116	46,400		46,400					61,516
<b>Total Expenditures</b>	-	15,116	414,884	200,000	614,884	-	-	-	-	630,000
<b>Source of Funds:</b>										
Grants		247,126			-					247,126
Measure S		182,874		200,000	200,000					382,874
<b>Total Funding</b>		430,000	-	200,000	200,000	-	-	-	-	630,000
<b>Future Operating &amp; Maintenance Costs:</b>										
<b>Total Operating Costs</b>										

**Notes :**

1. Proposition 68 Grant from the California Department of Parks and Recreation.