

Exhibit A

Fund	Costing Center		Object Type	Object *	Description	Q3'25-26 Budget	
	*	Department-Division				Adjustment	Justification
001	001.164.603	Public Works-Old Town Maint.	Expenses	5250	Other Outside Services	4,500.00	To reflect higher than anticipated EV charging costs.
001	001.164.605	Public Works-NPDES Compliance	Expenses	5321	NPDES Compliance	166,811.60	To reflect higher than anticipated NPDES cost share.
001	001.167.999	Parks Maintenance	Expenses	5250	Other Outside Services	4,500.00	To reflect higher than anticipated EV charging costs.
General Fund Total						175,811.60	
340	340.199.164	City Facilities Maintenance	Expenses	5250	Other Outside Services	4,500.00	To reflect higher than anticipated EV charging costs.
City Facilities Total						4,500.00	