

LONG CANYON CREEK PARK RESTROOMS
Parks/Recreation Project

Project Description: This project provides for the design and construction of a new restroom facility at Long Canyon Creek Park that meet current ADA accessibility compliance standards.

Benefit: This project provides restrooms for park patrons that are accessibility compliant.

Core Value: Healthy and Livable City

Project Status: Project is new (split from PW17-06)

Department: Public Works - Account No. 210.265.999.5800.PWPE-07-03/
PW23-18



Level: I

Project Cost:	Prior Years Actuals	2023-24 Adjusted	2024-25 Adopted Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost
5801-Administration		50,000	127,000					177,000
5804-Construction		800,000	20,000					820,000
5805-Construction Engineering			60,000					60,000
5802-Design & Environmental		95,000	125,930					220,930
5809-Information Technology			30,000					30,000
Total Expenditures	-	945,000	362,930	-	-	-	-	1,307,930

Source of Funds:

4002-Measure S		945,000	362,930					1,307,930
Total Funding	-	945,000	362,930	-	-	-	-	1,307,930

Future Operating & Maintenance Costs:

Total Operating Costs				29,878	30,475	31,085	31,706	
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1. Operating & Maintenance costs reflect the increased janitorial costs associated with the addition of new park restroom facilities.